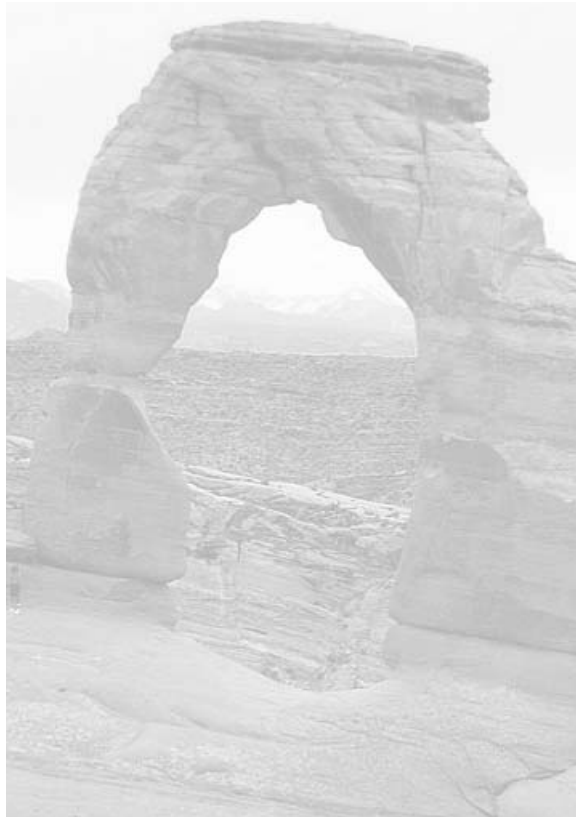


State of Utah

Appropriations Bills Summary

- This section lists state appropriations in the three major appropriations acts, House Bill 1, Senate Bill 3, and Senate Bill 228. The Legislature also passed House Bill 150 and Senate Bill 1, supplementals to the main appropriations bills. This section also shows the Minimum School Program as contained in House Bill 3 and House Bill 160. Appropriations by other bills are also included.





NOTES TO APPROPRIATIONS BILLS

House Bill 1, State Agency and Higher Education Base Budget Appropriations

House Bill 1, *State Agency and Higher Education Base Budget Appropriations* (Bigelow), is the main appropriations act for FY 2008. This appropriations act provides fundamental budget authority to state agencies and institutions from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not shown in this budget document.

Item 40 This item includes an appropriation of \$482,600 ongoing General Fund for the LeRay McAllister Fund which has been included at the end of the bill summary under the section entitled, Transfers between Funds and Other.

Item 202 This item is divided between the operations and capital budgets for purposes of presentation.

House Bill 150, New Fiscal Year Supplemental Appropriations Act

House Bill 150, *New Fiscal Year Supplemental Appropriations Act* (Bigelow), provides supplemental budgetary authority to state agencies and institutions for FY 2008 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document. Also, pages 59 to 177 of the bill consist of department fees.

Item 53 This item is a limitation on the amount of capital assets the internal service fund (ISF) may acquire in the fiscal year, not a source of funding. Each ISF is authorized by the Legislature to collect fees for services rendered up to an amount specified each year as Estimated Revenue. The Estimated Revenue for each ISF includes funding for capital assets. Estimated Revenue is included in the bill summary table under the column entitled, Internal Service, Loan, and Enterprise Funds. Capital asset limits are not included.

- Item 160 This item transfers \$1.0 million from the Agriculture Development Loan Fund to the Rural Rehab Loan Fund in the Department of Agriculture and Food.

Senate Bill 228, State Agency and Higher Education Compensation Amendments

Senate Bill 228, *State Agency and Higher Education Compensation Amendments* (Hillyard), provides compensation authority to state agencies and institutions for FY 2008 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

Senate Bill 1, Current Fiscal Year Supplemental Appropriations Act

Senate Bill 1, *Current Fiscal Year Supplemental Appropriations Act* (Hillyard), provides supplemental budgetary authority to state agencies and institutions for FY 2007 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

- Item 32 This item is a limitation on the amount of capital assets the ISF may acquire in the fiscal year, not a source of funding. Each ISF is authorized by the Legislature to collect fees for services rendered up to an amount specified each year as Estimated Revenue. The Estimated Revenue for each ISF includes funding for capital assets. Estimated Revenue is included in the bill summary table under the column entitled, Internal Service, Loan, and Enterprise Funds. Capital asset limits are not included.

Senate Bill 3, Appropriations Adjustments

Senate Bill 3, *Appropriations Adjustments* (Hillyard), provides supplemental budgetary authority to state agencies and institutions for FY 2008 and FY 2007 from a variety of funding sources. Appropriations are designated in numbered line items for specific state programs. This appropriations bill is primarily the compilation of appropriations authorized by individual legislative bills. For this reason, this bill is commonly known as the Bill of Bills. For summary purposes, individually authorized state programs are not necessarily identified in this budget document.

- Item 5 This item transfers funds from the Education Fund to the Uniform School Fund from which the Legislature appropriates monies to Public Education.
- Item 7 This item transfers funds appropriated to the Education Budget Reserve Fund in House Bill 1 from the Uniform School Fund to the Education Fund.

Item 54 This item transfers \$2,413,300,000 ongoing and \$226,600,000 one time from the Education Fund to the Uniform School Fund for the purposes of providing source funding for FY 2008 legislative appropriations to Public Education.

Items 129 & 130 These items divide the appropriation for the Schools and Institutional Trust Lands Agency (SITLA) between the operations and capital budgets.

House Bill 3, Minimum School Program Base Budget Amendments

House Bill 3, *Minimum School Program Base Budget Amendments* (Last), amends the Utah Code annually to provide the State's contribution and related budget authority to the State Board of Education for distribution of FY 2008 funding to local school districts. School districts assess a uniform basic property tax levy for maintenance and operations that is supplemented from the Uniform School Fund. This combination of state and local funds for public education programs is generally allocated by formula, based on the Weighted Pupil Unit (WPU).

House Bill 160, Amendments to the Minimum School Program Budget

House Bill 160, *Amendments to the Minimum School Program Budget* (Last), amends House Bill 3, *Minimum School Program Base Budget Amendments* (Last), to provide the State's contribution and related budget authority to the State Board of Education for distribution of FY 2008 funding to local school districts. For FY 2008, the WPU is valued at \$2,514, which is a 4.0 percent increase over FY 2007.

Bills Carrying Appropriations

In addition to the above listed appropriations acts, a number of bills were passed by the Legislature that carry their own appropriation. Each bill specifies the state agency or institution receiving funds, the purpose of the appropriation, the amount of the appropriation, the source of funds, and the fiscal year impacted. See Table 43.

SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Item	FY 2008	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
3* Governor		\$3,471,400	\$0	\$0	\$100,000	\$420,000
4 Governor - Lieutenant Governor		50,000	0	0	0	0
5 Governor - Emergency Fund		0	0	0	0	0
6 Governor - GOPB		3,314,800	0	0	0	111,000
7 Governor - CCJJ		0	0	0	7,773,400	84,300
8 State Auditor		3,265,000	0	0	0	1,140,000
9 State Treasurer		938,900	0	0	0	289,900
10 Attorney General		20,721,700	0	0	1,572,000	15,135,500
11 AG - Contract Attorneys		0	0	0	0	300,000
12 AG - Children's Justice Centers		2,490,400	0	0	215,000	0
13 AG - Prosecution Council		0	0	0	0	0
14 AG - Domestic Violence		0	0	0	0	0
Total Elected Officials		34,252,200	0	0	9,660,400	17,480,700
15 Corrections - Programs & Operations		168,247,000	0	0	340,000	3,453,500
16 Corrections - Medical Services		18,908,200	0	0	0	164,500
17 Corrections - Utah Correctional Industries		0	0	0	0	0
18 Corrections - Jail Contracting		21,926,600	0	0	50,000	0
19 Corrections - Jail Reimbursement		9,605,900	0	0	0	0
20 Board of Pardons & Parole		3,148,200	0	0	0	2,200
21 Human Services - Juvenile Justice Services		79,514,100	0	0	2,015,200	2,693,500
Total Corrections		301,350,000	0	0	2,405,200	6,313,700
22 State Court Administrator - Administration		82,842,100	0	0	325,800	1,354,500
23 JC/CA - Grand Jury		800	0	0	0	0
24 JC/CA - Contracts & Leases		16,468,300	0	0	0	210,000
25 JC/CA - Jury and Witness Fees		1,525,000	0	0	0	5,000
26 JC/CA - Guardian ad Litem		3,543,500	0	0	0	20,000
Total Courts		104,379,700	0	0	325,800	1,589,500
27 Programs & Operations		56,106,500	0	5,495,500	1,955,000	6,216,400
28 Homeland Security		901,300	0	0	39,769,000	251,900
29 Peace Officers' Standards & Training		0	0	0	0	46,600
30 Liquor Law Enforcement		1,553,100	0	0	0	0
31 Driver License		0	0	0	0	5,200
32 Highway Safety		644,500	0	0	5,936,400	0
Total Public Safety		59,205,400	0	5,495,500	47,660,400	6,520,100
34* Capitol Preservation Board		2,484,600	0	0	0	271,100
Total Capitol Preservation Board		2,484,600	0	0	0	271,100
35 Executive Director		816,900	0	0	0	0
36 Administrative Rules		338,800	0	0	0	0
37 DFCM - Administration		2,424,400	0	0	0	321,900
38 State Archives		2,242,500	0	0	86,000	44,000
39 Finance - Administration		6,748,700	0	450,000	0	1,820,900
40 Finance - Mandated - SEE NOTE		50,000	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$1,195,400	\$0	\$5,186,800	3*		\$0
0	0	0	0	0	50,000	4		0
0	0	0	0	0	0	5		0
0	0	0	0	434,000	3,859,800	6		0
0	300,000	0	2,884,100	355,800	11,397,600	7		0
0	0	0	0	0	4,405,000	8		0
0	0	0	1,312,200	0	2,541,000	9		0
0	98,300	0	280,700	489,600	38,297,800	10		0
0	0	0	0	0	300,000	11		0
0	0	0	0	84,700	2,790,100	12		0
0	546,000	0	0	159,600	705,600	13		0
0	78,300	0	0	0	78,300	14		0
0	1,022,600	0	5,672,400	1,523,700	69,612,000			0
0	625,700	0	750,000	175,300	173,591,500	15		0
0	0	0	0	0	19,072,700	16		0
0	0	0	0	0	0	17		16,322,000
0	0	0	0	0	21,976,600	18		0
0	0	0	0	0	9,605,900	19		0
0	77,400	0	0	0	3,227,800	20		0
0	0	0	0	15,515,300	99,738,100	21		0
0	703,100	0	750,000	15,690,600	327,212,600			16,322,000
0	7,583,000	0	0	2,373,000	94,478,400	22		0
0	0	0	0	0	800	23		0
0	4,700,000	0	0	0	21,378,300	24		0
0	0	0	0	76,800	1,606,800	25		0
0	772,700	0	0	0	4,336,200	26		0
0	13,055,700	0	0	2,449,800	121,800,500			0
0	10,193,200	1,386,800	0	255,900	81,609,300	27		0
0	1,416,400	0	0	(1,316,400)	41,022,200	28		0
0	3,143,000	0	0	50,000	3,239,600	29		0
0	0	0	0	0	1,553,100	30		0
0	0	22,885,200	0	759,000	23,649,400	31		0
0	0	400,600	0	0	6,981,500	32		0
0	14,752,600	24,672,600	0	(251,500)	158,055,100			0
0	0	0	0	108,600	2,864,300	34*		0
0	0	0	0	108,600	2,864,300			0
0	0	0	0	5,700	822,600	35		0
0	0	0	0	0	338,800	36		0
0	0	0	2,046,400	0	4,792,700	37		0
0	0	0	0	20,000	2,392,500	38		0
0	1,272,400	0	0	1,336,300	11,628,300	39		0
0	1,528,000	0	0	0	1,578,000	40		0

SUMMARY

House Bill 1, State Agency and Higher Education Base Budget Appropriations All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
41 Post Conviction Indigent Defense Fund		0	0	0	0	0
42 Judicial Conduct Commission		244,500	0	0	0	0
43 Purchasing		1,536,700	0	0	0	54,500
44 Purchasing and General Services - ISF		0	0	0	0	0
45 Fleet Operations - ISF		0	0	0	0	0
46 Risk Management - ISF		0	0	0	0	0
47 DFCM-Facilities Management - ISF		0	0	0	0	0
48 Human Resource Management		3,196,500	0	0	0	400,000
49 Human Resource Management - ISF		0	0	0	0	0
Total Administrative Services		17,599,000	0	450,000	86,000	2,641,300
50 Career Service Review Board		218,300	0	0	0	0
Total Career Service Review Board		218,300	0	0	0	0
51 Capital Development		10,791,200	19,208,800	0	0	0
52 Capital Improvements		40,180,900	32,879,000	0	0	0
Total Administrative Svcs - Capital Budget		50,972,100	52,087,800	0	0	0
53 Board of Bonding Commissioners - Debt Service		51,679,700	17,164,300	0	0	34,578,800
Total Debt Service		51,679,700	17,164,300	0	0	34,578,800
54 Department of Technology - CIO		610,400	0	0	0	0
55 Integrated Technology - AGRC		816,000	0	0	700,000	530,700
56 Enterprise Technology Division		0	0	0	0	0
Total Technology Services		1,426,400	0	0	700,000	530,700
57 Workforce Services		58,732,000	0	0	217,954,600	1,546,700
58 Alcoholic Beverage Control		0	0	0	0	0
59 Labor Commission		5,931,300	0	0	2,476,200	0
60 Commerce - General Regulation		50,000	0	0	245,900	1,728,200
61 Commerce - Public Utilities P and T Services		0	0	0	0	0
62 Commerce - Committee of Consumer Services		0	0	0	0	0
63 Financial Institutions - Administration		0	0	0	0	0
64 Insurance - Administration		5,319,700	0	0	0	2,960,200
65 Insurance - Comprehensive Health Ins. Pool		10,000,000	0	0	0	24,778,300
66 Insurance - Bail Bond Program		0	0	0	0	0
67 Insurance - Title Insurance Program		4,700	0	0	0	65,000
68 Public Service Commission		0	0	0	0	411,800
69 PSC - Research and Analysis		0	0	0	0	60,000
70 PSC - Speech and Hearing Impaired		0	0	0	0	1,206,500
71 PSC - Universal Telecomm. Support Fund		0	0	0	0	0
72 Tax Commission - Administration		23,949,200	19,312,400	5,857,400	453,600	10,139,300
73 Tax Commission - License Plate Production		0	0	0	0	2,398,200
74 Tax Commission - Liquor Profit Distribution		0	0	0	0	0
Total Commerce and Revenue		103,986,900	19,312,400	5,857,400	221,130,300	45,294,200
75 Administration		2,218,700	0	0	0	0

SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	74,000	74,000	41		0
0	0	0	0	(7,200)	237,300	42		0
0	0	0	0	0	1,591,200	43		0
0	0	0	0	0	0	44		13,002,900
0	0	0	0	0	0	45		61,108,800
0	0	0	0	0	0	46		38,601,000
0	0	0	0	0	0	47		22,706,000
0	0	0	0	0	3,596,500	48		0
0	0	0	0	0	0	49		12,091,700
0	2,800,400	0	2,046,400	1,428,800	27,051,900			147,510,400
0	0	0	0	0	218,300	50		0
0	0	0	0	0	218,300			0
0	0	0	0	0	30,000,000	51		0
0	0	0	0	0	73,059,900	52		0
0	0	0	0	0	103,059,900			0
0	0	7,204,400	127,976,800	928,800	239,532,800	53		0
0	0	7,204,400	127,976,800	928,800	239,532,800			0
0	0	0	0	0	610,400	54		0
0	250,000	0	0	0	2,296,700	55		0
0	0	0	0	0	0	56		157,784,000
0	250,000	0	0	0	2,907,100			157,784,000
0	0	0	6,000	10,242,600	288,481,900	57		0
0	0	0	23,022,300	0	23,022,300	58		0
0	1,572,100	0	1,169,000	25,000	11,173,600	59		0
0	21,388,000	0	0	414,500	23,826,600	60		0
0	100,000	0	0	90,000	190,000	61		0
0	500,000	0	0	200,000	700,000	62		0
0	5,787,600	0	0	0	5,787,600	63		0
0	0	0	0	133,200	8,413,100	64		0
0	0	0	0	(187,200)	34,591,100	65		0
0	22,100	0	0	0	22,100	66		0
0	0	0	0	5,100	74,800	67		0
0	1,713,700	0	0	0	2,125,500	68		0
0	0	0	0	0	60,000	69		0
0	0	0	0	832,600	2,039,100	70		0
0	0	0	8,100,900	24,700	8,125,600	71		0
0	7,976,100	133,800	0	1,072,000	68,893,800	72		0
0	0	0	0	33,900	2,432,100	73		0
0	4,350,000	0	0	0	4,350,000	74		0
0	43,409,600	133,800	32,298,200	12,886,400	484,309,200			0
0	0	0	0	0	2,218,700	75		0

SUMMARY

House Bill 1, State Agency and Higher Education Base Budget Appropriations All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
76 Historical Society		0	0	0	0	260,000
77 State History		2,074,100	0	0	818,700	365,000
78 Arts and Museums		2,777,600	0	0	690,400	151,900
79 Arts & Museums - Office of Museum Services		310,900	0	0	0	0
80 State Library		4,767,500	0	0	1,605,900	2,227,500
81 Indian Affairs		238,700	0	0	0	5,000
82 Housing and Community Development		3,538,900	0	0	40,013,500	1,802,700
84* Zoos		1,498,700	0	0	0	0
Total Community and Culture		17,425,100	0	0	43,128,500	4,812,100
83* Community Development Capital Budget		0	0	0	0	0
91* Permanent Community Impact Fund		0	0	0	0	0
Total Community and Culture Capital		0	0	0	0	0
85* Administration		1,686,700	0	0	0	0
86 Office of Tourism		4,110,200	0	118,000	0	254,700
87 Business Development		8,767,900	0	0	300,000	0
88 Incentive Funds		150,000	0	0	0	0
Total Governor's Office of Economic Dev.		14,714,800	0	118,000	300,000	254,700
89 Utah Science Technology & Research Authority		19,250,000	0	0	0	0
Total Utah Technology & Research		19,250,000	0	0	0	0
94* Executive Director's Operations		6,264,300	0	0	15,410,700	2,717,000
95 Health Systems Improvement		5,336,200	0	0	4,715,000	4,924,400
96 Workforce Financial Assistance		423,000	0	0	0	0
97 Epidemiology and Laboratory Services		5,049,300	0	0	7,434,300	4,604,700
98 Community and Family Health Services		9,791,100	0	0	61,943,700	16,080,100
99 Health Care Financing		11,058,900	0	0	44,681,100	4,724,700
100 Medical Assistance		303,616,100	0	0	1,023,029,100	74,431,800
101 Children's Health Insurance Program		0	0	0	40,245,700	790,100
102 Local Health Departments		2,092,200	0	0	0	0
Total Health		343,631,100	0	0	1,197,459,600	108,272,800
103 Executive Director Operations		9,703,200	0	0	7,988,100	0
104 Drug Courts/Boards		435,000	0	0	800,000	0
105 Substance Abuse and Mental Health		75,934,700	0	0	25,944,500	2,423,800
106 Services for People with Disabilities		50,438,000	0	0	2,599,300	2,170,000
107 Office of Recovery Services		12,409,600	0	0	31,713,200	2,658,200
108 Child and Family Services		92,254,800	0	0	45,158,100	1,776,700
109 Aging and Adult Services		12,909,800	0	0	8,605,700	13,200
110 Internal Service Funds		0	0	0	0	0
Total Human Services		254,085,100	0	0	122,808,900	9,041,900
111 University of Utah - Education and General		16,178,100	184,826,600	0	0	114,366,400
112 U of U - Educationally Disadvantaged		719,600	17,800	0	0	0
113 U of U - School of Medicine		1,006,400	20,705,700	0	0	10,900,000
114 U of U - University Hospital		4,557,100	187,200	0	0	455,800

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	260,000	76		0
0	0	0	0	0	3,257,800	77		0
0	0	0	0	0	3,619,900	78		0
0	0	0	0	0	310,900	79		0
0	0	0	0	0	8,600,900	80		0
0	0	0	0	0	243,700	81		0
0	350,000	0	928,800	0	46,633,900	82		0
0	0	0	0	0	1,498,700	84*		0
0	350,000	0	928,800	0	66,644,500			0
4,500,000	0	0	0	0	4,500,000	83*		61,397,000
0	0	0	0	0	0	91*		41,950,000
4,500,000	0	0	0	0	4,500,000			103,347,000
0	0	0	0	0	1,686,700	85*		0
0	6,500,000	0	0	0	10,982,900	86		0
0	223,500	0	0	0	9,291,400	87		0
0	0	0	0	0	150,000	88		0
0	6,723,500	0	0	0	22,111,000			0
0	0	0	0	0	19,250,000	89		0
0	0	0	0	0	19,250,000			0
0	150,000	0	113,000	144,400	24,799,400	94*		0
0	0	0	0	670,200	15,645,800	95		0
0	0	0	0	150,000	573,000	96		0
0	293,300	0	0	833,800	18,215,400	97		0
0	9,438,900	0	0	6,437,700	103,691,500	98		0
0	350,000	0	0	17,928,200	78,742,900	99		0
0	11,254,300	0	0	114,262,200	1,526,593,500	100		0
0	10,321,500	0	0	86,400	51,443,700	101		0
0	0	0	0	0	2,092,200	102		0
0	31,808,000	0	113,000	140,512,900	1,821,797,400			0
0	0	0	0	2,431,700	20,123,000	103		0
0	1,647,200	0	0	35,000	2,917,200	104		0
0	1,500,000	0	0	10,184,000	115,987,000	105		0
0	100,000	0	0	124,128,900	179,436,200	106		0
0	0	0	0	2,192,900	48,973,900	107		0
0	1,134,800	0	0	10,067,700	150,392,100	108		0
0	0	0	0	421,600	21,950,300	109		0
0	0	0	0	0	0	110		4,588,100
0	4,382,000	0	0	149,461,800	539,779,700			4,588,100
0	8,284,500	0	0	0	323,655,600	111		0
0	0	0	0	34,500	771,900	112		0
0	0	0	0	0	32,612,100	113		0
0	0	0	0	0	5,200,100	114		0

SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Item	FY 2008	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
115 U of U - Regional Dental Education Program		563,200	6,500	0	0	169,000
116 U of U - Public Service		1,362,800	94,600	0	0	0
117 U of U - Statewide TV Administration		2,468,700	81,700	0	0	0
118 U of U - Poison Control Center		0	0	0	0	1,462,400
119 U of U - Utah Tele-Health Network		500,000	0	0	0	0
120 Utah State University - Education & General		98,947,300	8,323,100	0	0	53,147,800
121 USU - Educationally Disadvantaged		236,500	6,000	0	0	0
122 USU - Uintah Basin Continuing Education Ctr.		2,953,200	103,400	0	0	2,851,300
123 USU - Southeastern Utah Continuing Education		652,500	19,100	0	0	598,700
124 USU - Brigham City Continuing Education Ctr.		1,552,600	244,900	0	0	2,724,600
125 USU - Tooele Continuing Education Center		1,316,800	41,800	0	0	3,324,600
126 USU - Water Research Laboratory		1,574,800	82,700	0	0	0
127 USU - Agricultural Experiment Station		1,041,800	11,633,300	0	1,813,800	630,000
128 USU - Cooperative Extension		717,800	11,505,200	0	2,088,500	150,000
129 Weber State University - Education and General		2,970,100	59,397,300	0	0	41,172,100
130 WSU - Educationally Disadvantaged		340,300	13,300	0	0	0
131 Southern Utah University - Educ. and General		2,309,600	27,018,800	0	0	16,879,000
132 SUU - Educationally Disadvantaged		95,400	2,800	0	0	0
133 SUU - Shakespearean Festival		12,500	12,500	0	0	0
134 SUU - Rural Development		98,100	3,600	0	0	0
135 Snow College - Education and General		1,535,900	15,819,500	0	0	5,268,200
136 Snow College - Educationally Disadvantaged		32,000	0	0	0	0
137 Snow College - Applied Technology Education		1,265,700	0	0	0	0
138 Dixie State College - Education and General		3,617,800	15,168,700	0	0	9,116,500
139 Dixie State College - Educationally Disadvantaged		30,600	0	0	0	0
140 Dixie State College - Zion Park Amphitheater		57,400	600	0	0	33,500
141 College of Eastern Utah - Education and General		808,600	10,684,200	0	0	2,447,500
142 CEU - Educationally Disadvantaged		117,800	500	0	0	0
143 CEU - Prehistoric Museum		190,700	83,100	0	0	1,000
144 CEU - San Juan Center		2,021,200	155,500	0	0	810,500
145 Utah Valley State College - Educ. and General		12,967,900	37,852,400	0	0	50,099,100
146 UVSC - Educationally Disadvantaged		139,100	5,600	0	0	0
147 Salt Lake Comm. College - Education and General		5,020,500	51,885,000	0	0	35,021,800
148 SLCC - Educationally Disadvantaged		178,400	0	0	0	0
149 SLCC - Skills Center		4,091,800	146,600	0	0	1,238,700
160* State Board of Regents - Administration		3,352,700	9,700	0	0	0
161 SBR - Engineering Initiative		0	500,000	0	0	0
162 SBR - Federal Programs		0	0	0	303,100	0
163 SBR - Campus Compact		100,000	0	0	0	0
164 SBR - Student Aid		5,518,000	1,030,000	0	0	0
165 SBR - Western Interstate Comm. for Higher Ed.		1,021,900	0	0	0	0
166 SBR - T.H. Bell Scholarship Program		623,300	0	0	0	175,800
167 SBR - Higher Education Technology Initiative		2,445,600	900,000	0	0	0
168 SBR - Jobs Now Initiative		0	1,000,000	0	0	0
169 SBR - Electronic College		535,700	0	0	0	198,800
170 SBR - Utah Academic Library Consortium		2,883,500	0	0	0	0
Total Higher Education		190,731,300	459,569,300	0	4,205,400	353,243,100

SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	738,700	115		0
0	0	0	0	0	1,457,400	116		0
0	0	0	0	0	2,550,400	117		0
0	0	0	0	0	1,462,400	118		0
0	0	0	0	0	500,000	119		0
0	0	0	0	0	160,418,200	120		0
0	0	0	0	0	242,500	121		0
0	0	0	0	0	5,907,900	122		0
0	0	0	0	0	1,270,300	123		0
0	0	0	0	0	4,522,100	124		0
0	0	0	0	0	4,683,200	125		0
1,745,800	0	0	0	0	3,403,300	126		0
0	0	0	0	0	15,118,900	127		0
0	0	0	0	0	14,461,500	128		0
0	0	0	0	0	103,539,500	129		0
0	0	0	0	0	353,600	130		0
0	0	0	0	0	46,207,400	131		0
0	0	0	0	0	98,200	132		0
0	0	0	0	0	25,000	133		0
0	0	0	0	0	101,700	134		0
0	0	0	0	0	22,623,600	135		0
0	0	0	0	0	32,000	136		0
0	0	0	0	0	1,265,700	137		0
0	0	0	0	0	27,903,000	138		0
0	0	0	0	0	30,600	139		0
0	0	0	0	0	91,500	140		0
0	0	0	0	0	13,940,300	141		0
0	0	0	0	0	118,300	142		0
0	0	0	0	0	274,800	143		0
0	0	0	0	0	2,987,200	144		0
0	0	0	0	0	100,919,400	145		0
0	0	0	0	0	144,700	146		0
0	0	0	0	0	91,927,300	147		0
0	0	0	0	0	178,400	148		0
0	0	0	0	0	5,477,100	149		0
0	1,000,000	0	0	0	4,362,400	160*		0
0	0	0	0	0	500,000	161		0
0	0	0	0	0	303,100	162		0
0	0	0	0	0	100,000	163		0
0	0	0	0	0	6,548,000	164		0
0	0	0	0	0	1,021,900	165		0
0	0	0	0	0	799,100	166		0
0	0	0	0	0	3,345,600	167		0
0	0	0	0	0	1,000,000	168		0
0	0	0	0	0	734,500	169		0
0	0	0	0	0	2,883,500	170		0
1,745,800	9,284,500	0	0	34,500	1,018,813,900			0

SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Item	FY 2008	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
150* Utah College of Applied Technology - Admin.		4,329,200	647,100	0	0	0
151 UCAT - Bridgerland		7,772,900	921,900	0	0	1,219,800
152 UCAT - Davis		7,817,000	1,135,000	0	0	1,599,500
153 UCAT - Dixie		879,200	687,700	0	0	100,500
154 UCAT - Mountainlands		2,935,000	1,382,600	0	0	218,900
155 UCAT - Ogden/Weber		8,655,500	1,093,200	0	0	1,848,400
156 UCAT - Salt Lake/Tooele		2,065,800	628,100	0	0	324,000
157 UCAT - Southeast		911,500	162,200	0	0	190,000
158 UCAT - Southwest		1,446,500	282,900	0	0	150,000
159 UCAT - Uintah Basin		4,098,200	738,200	0	0	704,000
Total Utah College of Applied Technology		40,910,800	7,678,900	0	0	6,355,100
171* Utah Education Network		261,100	15,768,900	0	10,492,000	170,900
172 UEN - USU Satellite System		0	1,463,900	0	0	0
Total Utah Education Network		261,100	17,232,800	0	10,492,000	170,900
173 Medical Education Program		364,100	0	0	0	673,700
Total Medical Education Program		364,100	0	0	0	673,700
174 DNR - Administration		3,058,400	0	0	400	0
175 Species Protection		0	0	0	0	2,450,000
176 Building Operations		1,660,700	0	0	0	0
177 Range Creek Security		161,000	0	0	0	0
178 Watershed		0	0	0	0	500,000
179 Forestry, Fire, and State Lands		3,122,000	0	0	6,347,400	4,059,100
180 Oil, Gas, and Mining		1,611,000	0	0	3,875,800	266,100
181 Wildlife Resources		5,025,200	0	0	10,853,000	66,200
182 Wildlife Res. - Predator Control		59,600	0	0	0	0
183 DNR - License Reimbursement		74,800	0	0	0	0
184 DNR - Contributed Research		0	0	0	15,000	340,600
185 DNR - Cooperative Agreements		0	0	0	4,212,800	527,900
187* Parks and Recreation		10,654,500	0	0	1,433,400	504,100
189* Utah Geological Survey		2,669,700	0	0	1,244,400	965,900
190 Water Resources		2,796,000	0	0	0	27,000
193* Water Rights		6,869,800	0	0	25,000	700,000
195* DNR - ISF		0	0	0	0	0
Total Natural Resources		37,762,700	0	0	28,007,200	10,406,900
194* Public Lands Policy Coordinating Office		703,900	0	0	0	0
Total Public Lands Policy Coord. Office		703,900	0	0	0	0
186* Wildlife Resources - Capital Budget		800,000	0	0	11,520,300	0
188* Parks and Recreation - Capital Budget		94,200	0	0	1,200,000	25,000
Total Natural Resources Capital		894,200	0	0	12,720,300	25,000

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SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	4,976,300	150*		0
0	0	0	0	0	9,914,600	151		0
0	0	0	0	0	10,551,500	152		0
0	0	0	0	0	1,667,400	153		0
0	0	0	0	0	4,536,500	154		0
0	0	0	0	0	11,597,100	155		0
0	0	0	0	0	3,017,900	156		0
0	0	0	0	0	1,263,700	157		0
0	0	0	0	0	1,879,400	158		0
0	0	0	0	0	5,540,400	159		0
0	0	0	0	0	54,944,800			0
0	0	0	0	125,200	26,818,100	171*		0
0	0	0	0	0	1,463,900	172		0
0	0	0	0	125,200	28,282,000			0
0	0	0	0	292,000	1,329,800	173		0
0	0	0	0	292,000	1,329,800			0
0	0	0	0	0	3,058,800	174		0
0	569,700	0	0	0	3,019,700	175		0
0	0	0	0	0	1,660,700	176		0
0	0	0	0	0	161,000	177		0
0	0	0	0	0	500,000	178		0
0	3,010,400	0	0	0	16,538,900	179		0
0	2,751,700	0	0	0	8,504,600	180		0
0	28,123,000	0	0	75,300	44,142,700	181		0
0	0	0	0	0	59,600	182		0
0	0	0	0	0	74,800	183		0
0	0	0	0	0	355,600	184		0
0	0	0	0	509,300	5,250,000	185		0
0	16,819,200	0	0	64,900	29,476,100	187*		0
2,400,000	0	0	0	200,000	7,480,000	189*		0
0	0	0	2,367,900	3,700	5,194,600	190		0
0	0	0	0	105,800	7,700,600	193*		0
0	0	0	0	0	0	195*		810,000
2,400,000	51,274,000	0	2,367,900	959,000	133,177,700			810,000
0	2,030,500	0	0	0	2,734,400	194*		0
0	2,030,500	0	0	0	2,734,400			0
0	1,205,000	0	0	0	13,525,300	186*		0
0	675,000	0	0	350,000	2,344,200	188*		0
0	1,880,000	0	0	350,000	15,869,500			0

SUMMARY

House Bill 1, State Agency and Higher Education Base Budget Appropriations All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
196* Agriculture & Food - Administration		10,119,900	0	0	4,974,600	1,974,900
197 Building Operations		270,000	0	0	0	0
198 Utah State Fair Corporation		793,300	0	0	0	3,261,200
199 Predatory Animal Control		692,600	0	0	0	0
200 Resource Conservation		982,400	0	0	0	0
201 Agriculture Loan Program		0	0	0	0	0
Total Agriculture and Food		12,858,200	0	0	4,974,600	5,236,100
202 School and Institutional Trust Lands		0	0	0	0	0
Total School and Institutional Trust Lands		0	0	0	0	0
202 School and Institutional Trust Lands - SEE NOTE		0	0	0	0	0
Total School and Institutional Capital		0	0	0	0	0
203 State Office of Education		0	21,674,900	0	234,646,200	5,897,900
204 State Charter School Board		0	384,500	0	7,800,000	0
205 Office of Rehabilitation		254,900	20,488,800	0	34,239,600	1,041,700
206 State Office of Education - Child Nutrition		0	157,400	0	107,522,700	21,585,700
207 Fine Arts Outreach		0	2,639,600	0	0	0
208 Science Outreach		0	1,339,400	0	0	0
209 State Office of Education - Educational Contracts		0	3,854,800	0	0	0
210 Schools for the Deaf and the Blind		0	21,992,200	0	166,400	833,300
211 Schools for the Deaf and the Blind - Inst. Council		0	0	0	0	600,000
212 Internal Service Fund		0	0	0	0	0
213 Indirect Cost Pool		0	0	0	0	0
Total Public Education		254,900	72,531,600	0	384,374,900	29,958,600
214 Utah National Guard		5,277,500	0	0	65,796,200	182,100
Total National Guard		5,277,500	0	0	65,796,200	182,100
215 Environmental Quality		11,012,500	0	0	16,605,300	8,303,800
216 Water Sec. Acct. - Water Pollution		0	0	0	0	0
217 Water Sec. Acct. - Drinking Water		0	0	0	0	0
Total Environmental Quality		11,012,500	0	0	16,605,300	8,303,800
219* Support Services		0	0	25,606,900	587,300	0
220 Engineering Services		88,100	0	16,962,200	10,997,800	650,400
221 Maintenance Management		0	0	109,377,600	7,981,000	677,100
223* Region Management		0	0	20,136,800	3,123,100	1,231,000
224 Equipment Management		0	0	3,443,300	0	13,649,900
225 Aeronautics		0	0	0	20,000,000	383,600
Total Transportation		88,100	0	175,526,800	42,689,200	16,592,000

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item Intent	Legis- lative	Internal Service, Loan, and Enterprise Funds
0	1,034,000	0	0	608,900	18,712,300	196*		0
0	0	0	0	0	270,000	197		0
0	0	0	0	(151,800)	3,902,700	198		0
0	546,100	0	0	48,200	1,286,900	199		0
0	0	0	333,300	3,700	1,319,400	200		0
0	0	0	0	0	0	201		314,100
0	1,580,100	0	333,300	509,000	25,491,300			314,100
0	0	0	8,647,200	0	8,647,200	202		0
0	0	0	8,647,200	0	8,647,200			0
0	0	0	8,800,000	0	8,800,000	202		0
0	0	0	8,800,000	0	8,800,000			0
1,007,200	494,600	0	308,000	391,100	264,419,900	203		0
0	0	0	0	0	8,184,500	204		0
0	0	0	0	0	56,025,000	205		0
0	0	0	0	0	129,265,800	206		0
0	0	0	0	0	2,639,600	207		0
0	0	0	0	0	1,339,400	208		0
0	0	0	0	0	3,854,800	209		0
0	0	0	0	3,759,900	26,751,800	210		0
0	0	0	0	0	600,000	211		0
0	0	0	0	0	0	212		963,200
0	0	0	0	0	0	213		3,909,100
1,007,200	494,600	0	308,000	4,151,000	493,080,800			4,872,300
0	0	0	0	104,200	71,360,000	214		0
0	0	0	0	104,200	71,360,000			0
0	8,390,100	0	1,625,500	817,400	46,754,600	215		0
0	0	0	0	0	0	216		19,085,800
0	0	0	0	0	0	217		12,985,500
0	8,390,100	0	1,625,500	817,400	46,754,600			32,071,300
0	0	0	0	0	26,194,200	219*		0
0	0	0	0	0	28,698,500	220		0
0	0	0	0	0	118,035,700	221		0
0	0	0	0	0	24,490,900	223*		0
0	0	0	0	0	17,093,200	224		0
0	0	6,810,100	0	0	27,193,700	225		0
0	0	6,810,100	0	0	241,706,200			0

SUMMARY

House Bill 1, State Agency and Higher Education Base Budget Appropriations All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
222* Construction Management		35,000,000	0	57,445,900	152,831,400	1,550,000
226* B and C Roads		0	0	102,395,400	0	0
227 Safe Sidewalk Construction		0	0	500,000	0	0
228 Mineral Lease		0	0	0	0	0
229 Centennial Highway Program		0	0	1,682,000	379,000	1,338,000
Total Transportation Capital		35,000,000	0	162,023,300	153,210,400	2,888,000
231* Senate		1,784,850	0	0	0	0
232 House of Representatives		3,404,250	0	0	0	0
233 Legislative Auditor General		2,748,100	0	0	0	0
234 Legislative Fiscal Analyst		2,433,700	0	0	0	0
235 Legislative Printing		522,400	0	0	0	240,000
236 Legislative Research & General Counsel		6,431,300	0	0	0	0
237 Tax Review Commission		50,000	0	0	0	0
238 Constitutional Revision Comm.		55,000	0	0	0	0
Total Legislature		17,429,600	0	0	0	240,000
TOTAL APPROPRIATIONS - FY 2008		\$1,730,209,300	\$645,577,100	\$349,471,000	\$2,368,740,600	\$671,876,900
Transfers between Funds and Other						
33* GF to GFR - DNA Specimen Account		\$267,500	\$0	\$0	\$0	\$0
40* GF to Finance - Mandated		482,600	0	0	0	0
90* GF to Olene Walker Trust Fund		2,236,400	0	0	3,606,000	0
92* GF to Pamela Atkinson Homeless Trust		200,000	0	0	0	0
93 GF to Motion Picture Incentive Fund		500,000	0	0	0	0
191* GF to Water Res. - Revolving Construction Fund		539,100	0	0	0	0
192 GF to Water Res. - Conserv. and Dev. Fund		1,043,200	0	0	0	0
218* RF to Hazardous Substance Mitigation Fund		0	0	0	0	0
230* GF to 2005 Transportation Investment Fund		55,000,000	0	0	0	0
TOTAL TRANSFERS - FY 2008		\$60,268,800	\$0	\$0	\$3,606,000	\$0
Transfers between Funds and Other						
1* GF to GF Budget Reserve Account		\$31,975,700	\$0	\$0	\$0	\$0
2 EF to Education Budget Reserve Account		0	13,433,600	0	0	0
TOTAL TRANSFERS - FY 2007		\$31,975,700	\$13,433,600	\$0	\$0	\$0

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SUMMARY**House Bill 1, State Agency and Higher Education Base Budget Appropriations
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	56,124,600	0	302,951,900	222*	0
0	0	0	17,618,400	0	120,013,800	226*	0
0	0	0	0	0	500,000	227	0
39,469,000	0	0	0	0	39,469,000	228	0
0	0	0	378,439,700	(72,377,600)	309,461,100	229	0
39,469,000	0	0	452,182,700	(72,377,600)	772,395,800		0
0	0	0	0	0	1,784,850	231*	0
0	0	0	0	118,450	3,522,700	232	0
0	0	0	0	0	2,748,100	233	0
0	0	0	0	24,000	2,457,700	234	0
0	0	0	0	0	762,400	235	0
0	0	0	0	0	6,431,300	236	0
0	0	0	0	0	50,000	237	0
0	0	0	0	0	55,000	238	0
0	0	0	0	142,450	17,812,050		0
\$49,122,000	\$194,191,300	\$38,820,900	\$644,050,200	\$259,847,050	\$6,951,906,350		\$467,619,200
\$0	\$0	\$0	\$0	\$0	\$267,500	33*	\$0
0	0	0	0	0	482,600	40*	482,600
0	0	0	0	0	5,842,400	90*	5,842,400
0	0	0	0	0	200,000	92*	0
0	0	0	0	0	500,000	93	0
0	0	0	0	0	539,100	191*	3,800,000
0	0	0	0	0	1,043,200	192	0
0	400,000	0	0	0	400,000	218*	0
0	0	0	0	0	55,000,000	230*	0
\$0	\$400,000	\$0	\$0	\$0	\$64,274,800		\$10,125,000
\$0	\$0	\$0	\$0	\$0	\$31,975,700	1*	\$0
0	0	0	0	0	13,433,600	2	0
\$0	\$0	\$0	\$0	\$0	\$45,409,300		\$0

SUMMARY

House Bill 150, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
1 Governor - INTENT	\$3,200	\$0	\$0	\$0	\$0	\$0
2 Governor - Office of Lt. Governor - INTENT ONLY	0	0	0	0	0	0
3 Governor - Emergency Fund - INTENT ONLY	0	0	0	0	0	0
4 Governor - GOPB - INTENT	9,200	0	0	0	0	0
5 Governor - CCJJ - INTENT	2,000,000	0	0	0	0	0
6 State Auditor - INTENT	173,200	0	0	0	0	0
7 State Treasurer - INTENT	(3,900)	0	0	0	0	0
8 Attorney General - INTENT	1,685,500	0	0	300	1,400	
9 AG - Contract Attorneys - INTENT ONLY	0	0	0	0	0	0
10 AG - Children's Justice Centers - INTENT	800	0	0	100	0	0
11 AG - Prosecution Council - INTENT	0	0	0	0	0	0
12 AG - Domestic Violence - INTENT ONLY	0	0	0	0	0	0
Total Elected Officials	3,868,000	0	0	400	1,400	
13 Programs & Operations - INTENT	773,000	0	0	0	0	0
14 Department Medical Services - INTENT	141,100	0	0	0	0	0
15 Utah Correctional Industries - INTENT	0	0	0	0	0	0
16 Jail Contracting - INTENT	2,000,000	0	0	0	0	0
17 Jail Reimbursement - INTENT	2,000,000	0	0	0	0	0
18 Board of Pardons and Parole - INTENT	77,300	0	0	0	0	0
19 DHS Juvenile Justice Services - INTENT	3,948,400	0	0	1,164,000	0	0
Total Corrections	8,939,800	0	0	1,164,000	0	
20 JC/CA - Administration - INTENT	683,200	0	0	0	(4,600)	
21 JC/CA - Grand Jury - INTENT ONLY	0	0	0	0	0	0
22 JC/CA - Contracts and Leases - INTENT	575,500	0	0	0	40,000	
23 JC/CA - Jury and Witness Fees - INTENT	(100)	0	0	0	0	0
24 JC/CA - Guardian ad Litem - INTENT	888,900	0	0	0	0	0
Total Courts	2,147,500	0	0	0	35,400	
25 Programs & Operations - INTENT	874,800	0	0	0	(4,900)	
26 Homeland Security - INTENT	1,900	0	0	12,500	0	
27 Peace Officers' Standards & Training - INTENT	0	0	0	0	0	0
28 Liquor Law Enforcement - INTENT	(100)	0	0	0	0	0
29 Driver License - INTENT	0	0	0	0	0	0
30 Highway Safety - INTENT	100	0	0	400	0	0
Total Public Safety	876,700	0	0	12,900	(4,900)	
32* Capitol Preservation Board	1,973,400	0	0	0	100,000	
Total Capitol Preservation Board	1,973,400	0	0	0	100,000	
33 Executive Director	21,800	0	0	0	0	0
34 Administrative Rules	19,700	0	0	0	0	0
35 DFCM Administration	1,538,100	0	0	0	0	0
36 State Archives	305,600	0	0	(600)	0	0
37 Finance - Administration - INTENT	(44,900)	0	0	300	700	
38 Finance Mandated	(50,000)	0	0	0	0	0
39 Judicial Conduct Commission - INTENT ONLY	0	0	0	0	0	0
40 Purchasing	5,100	0	0	0	0	0
41 Purchasing & General Services	0	0	0	0	0	0
42 Division of Fleet Operations - INTENT ONLY	0	0	0	0	0	0
43 DFCM - Facilities Mgt - ISF - INTENT ONLY	0	0	0	0	0	0
44 Human Resource Management	16,200	0	0	0	0	0
Total Administrative Services	1,811,600	0	0	(300)	700	
45 DHRM - ISF	0	0	0	0	0	0
Total Human Resource Management	0	0	0	0	0	

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY

House Bill 150, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$12,600	\$0	\$0	\$0	\$15,800	1	intent	\$0
0	0	0	0	0	0	2	intent	0
0	0	0	0	0	0	3	intent	0
0	0	0	0	0	9,200	4	intent	0
0	200,000	0	548,300	0	2,748,300	5	intent	0
0	0	0	0	0	173,200	6	intent	0
0	0	0	(600)	0	(4,500)	7	intent	0
0	176,900	0	0	0	1,864,100	8	intent	0
0	0	0	0	0	0	9	intent	0
0	0	0	0	0	900	10	intent	0
0	(100)	0	0	0	(100)	11	intent	0
0	0	0	0	0	0	12	intent	0
0	389,400	0	547,700	0	4,806,900			0
0	0	0	0	0	773,000	13	intent	0
0	0	0	0	0	141,100	14	intent	0
0	0	0	0	0	0	15	intent	1,078,000
0	0	0	0	0	2,000,000	16	intent	0
0	0	0	0	0	2,000,000	17	intent	0
0	0	0	0	0	77,300	18	intent	0
0	(820,200)	0	0	0	4,292,200	19	intent	0
0	(820,200)	0	0	0	9,283,600			1,078,000
0	584,700	0	0	(2,700)	1,260,600	20	intent	0
0	0	0	0	0	0	21	intent	0
0	0	0	0	0	615,500	22	intent	0
0	0	0	0	0	(100)	23	intent	0
0	0	0	0	0	888,900	24	intent	0
0	584,700	0	0	(2,700)	2,764,900			0
0	264,400	0	0	0	1,134,300	25	intent	0
0	0	0	0	0	14,400	26	intent	0
0	272,800	0	0	0	272,800	27	intent	0
0	0	0	0	0	(100)	28	intent	0
0	0	590,800	0	0	590,800	29	intent	0
0	0	0	0	0	500	30	intent	0
0	537,200	590,800	0	0	2,012,700			0
0	0	0	0	(41,400)	2,032,000	32*		0
0	0	0	0	(41,400)	2,032,000			0
0	0	0	0	0	21,800	33		0
0	0	0	0	0	19,700	34		0
0	0	0	37,400	0	1,575,500	35		0
0	0	0	0	101,500	406,500	36		0
0	27,200	0	0	0	(16,700)	37	intent	0
0	0	0	0	0	(50,000)	38		0
0	0	0	0	0	0	39	intent	0
0	0	0	0	0	5,100	40		0
0	0	0	0	0	0	41		0
0	0	0	0	0	0	42	intent	0
0	0	0	0	0	0	43	intent	0
0	0	0	0	0	16,200	44		0
0	27,200	0	37,400	101,500	1,978,100			0
0	0	0	0	0	0	45		0
0	0	0	0	0	0			0

SUMMARY

House Bill 150, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
46 Career Service Review Board		300	0	0	0	0
Total Career Service Review Board		300	0	0	0	0
47 Capital Development		106,522,400	52,632,200	2,000,000	0	0
Total Capital Development		106,522,400	52,632,200	2,000,000	0	0
48 Property Acquisition		0	0	0	0	0
Total Capital Budget		0	0	0	0	0
49 Board of Bonding Commisioners - Debt Service		0	0	0	0	0
Total Debt Service		0	0	0	0	0
50 Chief Information Officer - CIO		3,100	0	0	0	0
51 Integrated Technology - AGRC		750,800	0	0	0	0
52 Technology Acquisition		0	0	0	0	11,693,500
53 Operations - ISF - SEE NOTE		0	0	0	0	0
Total Technology Services		753,900	0	0	0	11,693,500
54 Workforce Services - INTENT		17,049,100	0	0	5,432,500	812,300
55 Alcoholic Beverage Control - Stores and Agencies - INTENT		0	0	0	0	0
56 Labor Commission		362,100	0	0	3,100	0
57 Commerce - General Regulation		0	0	0	0	816,800
58 Commerce - Public Utilities - INTENT ONLY		0	0	0	0	0
59 Commerce - Consumer Svcs - INTENT ONLY		0	0	0	0	0
60 Financial Institutions - Administration		0	0	0	0	0
61 Insurance - Administration		315,700	0	0	0	384,200
62 Insurance - Comprehensive Health Ins. Pool		800,000	0	0	0	0
63 Public Service Commission		0	0	0	0	0
64 Tax Commission - Administration - INTENT		424,300	5,090,800	0	0	(4,800)
65 Tax Commission - Liquor Profit Distribution		0	0	0	0	0
Total Commerce and Revenue		18,951,200	5,090,800	0	5,435,600	2,008,500
66 Administration - INTENT		1,787,600	0	0	0	0
67 Historical Society - INTENT		0	0	0	0	(100)
68 State History - INTENT		10,300	0	0	0	0
69 Arts & Museums - INTENT		351,500	0	0	0	0
70 Office of Museum Services - INTENT		700,300	0	0	0	0
71 State Library - INTENT		203,300	0	0	(900)	(1,800)
72 Indian Affairs - INTENT		200	0	0	0	10,000
73 Housing and Community Dev. - INTENT		5,151,500	0	0	472,100	(500)
75* Zoos - INTENT		100,000	0	0	0	0
Total Community and Culture		8,304,700	0	0	471,200	7,600
74* Comm. Development Capital - INTENT		0	0	0	0	0
81* Permanent Community Impact Fund		0	0	0	0	0
Total Comm. and Culture Capital		0	0	0	0	0
76* Administration - INTENT		804,600	0	0	0	0
77 Office of Tourism - INTENT		100	0	0	0	0
78 Business Development - INTENT		1,294,900	0	0	0	0
79 Incentive Funds - INTENT ONLY		0	0	0	0	0
Total Governor's Office of Economic Dev.		2,099,600	0	0	0	0
84* Executive Director's Operations - INTENT		270,500	0	0	9,400	22,600
85 Health Systems Improvement - INTENT		511,900	0	0	2,900	5,300

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SUMMARY

House Bill 150, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	300	46		0
0	0	0	0	0	300			0
0	0	0	951,000	0	162,105,600	47		0
0	0	0	951,000	0	162,105,600			0
0	0	0	2,282,000	0	2,282,000	48		0
0	0	0	2,282,000	0	2,282,000			0
0	0	(254,400)	0	0	(254,400)	49		0
0	0	(254,400)	0	0	(254,400)			0
0	0	0	0	0	3,100	50		0
0	50,000	0	500,000	87,200	1,388,000	51		0
0	0	0	0	1,400,000	13,093,500	52		0
0	0	0	0	0	0	53		0
0	50,000	0	500,000	1,487,200	14,484,600			0
0	0	0	0	(94,100)	23,199,800	54	intent	0
0	0	0	3,120,100	0	3,120,100	55	intent	0
0	900	0	800	0	366,900	56		0
0	704,200	0	0	0	1,521,000	57		0
0	0	0	0	0	0	58	intent	0
0	0	0	0	0	0	59	intent	0
0	19,700	0	0	0	19,700	60		0
0	0	0	0	0	699,900	61		0
0	0	0	0	0	800,000	62		0
0	1,800	0	0	0	1,800	63		0
0	(15,300)	0	0	0	5,495,000	64	intent	0
0	634,800	0	0	0	634,800	65		0
0	1,346,100	0	3,120,900	(94,100)	35,859,000			0
0	0	0	0	0	1,787,600	66	intent	0
0	0	0	0	0	(100)	67	intent	0
0	0	0	0	0	10,300	68	intent	0
0	0	0	0	0	351,500	69	intent	0
0	0	0	0	0	700,300	70	intent	0
0	0	0	0	0	200,600	71	intent	0
0	0	0	0	0	10,200	72	intent	0
0	0	0	1,088,300	0	6,711,400	73	intent	0
0	0	0	0	0	100,000	75*	intent	0
0	0	0	1,088,300	0	9,871,800			0
2,000,000	0	0	0	0	2,000,000	74*	intent	42,335,200
0	0	0	0	0	0	81*		36,950,000
2,000,000	0	0	0	0	2,000,000			79,285,200
0	0	0	0	0	804,600	76*	intent	0
0	7,500,000	0	0	0	7,500,100	77	intent	0
0	0	0	0	0	1,294,900	78	intent	0
0	0	0	0	0	0	79	intent	0
0	7,500,000	0	0	0	9,599,600			0
0	565,000	0	0	400	867,900	84*	intent	0
0	0	0	0	1,000	521,100	85	intent	0

SUMMARY

House Bill 150, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
86	Epidemiology and Laboratory Services	(54,400)	0	0	1,400	2,600
87	Community and Family Health - INTENT	3,162,200	0	0	(86,000)	(4,800)
88	Health Care Financing - INTENT	(6,397,100)	0	0	(6,327,400)	(810,300)
89	Medical Assistance - INTENT	24,347,100	0	0	64,675,300	200
90	Children's Health Insurance Program - INTENT	2,000,000	0	0	15,882,300	0
	Total Health	23,840,200	0	0	74,157,900	(784,400)
91	Executive Director Operations - INTENT	2,700	0	0	6,000	0
92	Drug Courts/Boards - INTENT	1,740,000	0	0	0	0
93	Substance Abuse and Mental Health - INTENT	5,954,200	0	0	500	4,300
94	Svcs for People with Disabilities - INTENT	2,357,700	0	0	(3,700)	1,800
95	Office of Recovery Services - INTENT	1,896,000	0	0	265,600	(100)
96	Child and Family Services - INTENT	926,500	0	0	322,700	0
97	Aging and Adult Services - INTENT	789,400	0	0	2,200	0
	Total Human Services	13,666,500	0	0	593,300	6,000
98	University of Utah - Education and General	(79,600)	7,155,500	0	0	(1,456,800)
99	U of U - School of Medicine	84,600	129,600	0	0	(129,600)
100	U of U - Regional Dental Education Program	700	0	0	0	0
101	U of U - Public Service	0	1,047,000	0	0	0
102	U of U - Statewide TV Administration	0	1,500,000	0	0	0
103	Utah State University - Education and General	109,300	3,342,200	0	0	(559,500)
104	USU - Uintah Basin Continuing Education Ctr.	0	144,200	0	0	(64,800)
105	USU - Southeastern Continuing Education Ctr.	0	11,300	0	0	(11,300)
106	USU - Brigham City Continuing Education Ctr.	0	75,100	0	0	(75,100)
107	USU - Tooele Continuing Education Ctr.	0	107,700	0	0	(107,700)
108	USU - Agriculture Experiment Station	(157,000)	0	0	0	0
109	USU - Cooperative Extension	157,000	0	0	0	0
110	Weber State University - Education and General	600	1,258,100	0	0	(720,100)
111	Southern Utah University - Education and General	900	1,084,200	0	0	(232,100)
112	Snow College - Education and General	1,000	645,800	0	0	3,600
113	Dixie State College - Education and General	1,300	321,900	0	0	(91,000)
114	College of Eastern Utah - Education and General	600	223,200	0	0	1,900
115	CEU - San Juan Center	0	94,000	0	0	0
116	Utah Valley State College - Education and General	200	1,262,200	0	0	(1,165,200)
117	Salt Lake Community College - Education and General	1,200	1,871,800	0	0	(540,300)
118	SLCC - Skill Center	0	62,000	0	0	(62,000)
129*	State Board of Regents - Administration - INTENT	200	1,700,000	0	0	0
130	SBR - Engineering Initiative	0	2,500,000	0	0	0
131	SBR - Student Aid	0	2,647,800	0	0	0
132	SBR - Higher Education Technology Initiative	0	4,364,100	0	0	0
133	SBR - Utah Academic Library Consortium	0	300,000	0	0	0
	Total Higher Education	121,000	31,847,700	0	0	(5,210,000)
119*	Utah College of Applied Technology - Administration	(150,000)	2,858,200	0	0	0
120	UCAT - Bridgerland	(2,501,900)	2,998,000	0	0	300
121	UCAT - Davis	(2,839,000)	3,174,500	0	0	400
122	UCAT - Dixie	(879,200)	1,051,700	0	0	0
123	UCAT - Mountainland	(2,934,800)	3,210,800	0	0	0
124	UCAT - Ogden/Weber	(2,709,300)	3,613,300	0	0	700
125	UCAT - Salt Lake/Tooele	(458,200)	724,400	0	0	0
126	UCAT - Southeast	(455,600)	665,100	0	0	0
127	UCAT - Southwest	(1,004,000)	1,430,500	0	0	0
128	UCAT - Uintah Basin	(2,246,700)	2,078,800	0	0	0
	Total Utah College of Applied Technology	(16,178,700)	21,805,300	0	0	1,400

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SUMMARY**House Bill 150, New Fiscal Year Supplemental Appropriations Act
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	200	0	0	0	(50,200)	86		0
0	300	0	0	100	3,071,800	87	intent	0
0	1,000,000	0	0	(16,100)	(12,550,900)	88	intent	0
0	6,611,900	0	0	500	95,635,000	89	intent	0
0	2,000,500	0	0	0	19,882,800	90	intent	0
0	10,177,900	0	0	(14,100)	107,377,500			0
0	0	0	0	12,100	20,800	91	intent	0
0	0	0	0	0	1,740,000	92	intent	0
0	0	0	0	2,539,100	8,498,100	93	intent	0
0	0	0	0	4,639,000	6,994,800	94	intent	0
0	0	0	0	17,600	2,179,100	95	intent	0
0	0	0	0	1,400	1,250,600	96	intent	0
0	0	0	0	200	791,800	97	intent	0
0	0	0	0	7,209,400	21,475,200			0
0	0	0	0	0	5,619,100	98		0
0	0	0	0	0	84,600	99		0
0	0	0	0	0	700	100		0
0	0	0	0	0	1,047,000	101		0
0	0	0	0	0	1,500,000	102		0
0	0	0	0	0	2,892,000	103		0
0	0	0	0	0	79,400	104		0
0	0	0	0	0	0	105		0
0	0	0	0	0	0	106		0
0	0	0	0	0	0	107		0
0	0	0	0	0	(157,000)	108		0
0	0	0	0	0	157,000	109		0
0	0	0	0	0	538,600	110		0
0	0	0	0	0	853,000	111		0
0	0	0	0	0	650,400	112		0
0	0	0	0	0	232,200	113		0
0	0	0	0	0	225,700	114		0
0	0	0	0	0	94,000	115		0
0	0	0	0	0	97,200	116		0
0	0	0	0	0	1,332,700	117		0
0	0	0	0	0	0	118		0
0	0	0	0	0	1,700,200	129*	intent	0
0	0	0	0	0	2,500,000	130		0
0	0	0	0	0	2,647,800	131		0
0	0	0	0	0	4,364,100	132		0
0	0	0	0	0	300,000	133		0
0	0	0	0	0	26,758,700			0
0	0	0	0	0	2,708,200	119*		0
0	0	0	0	0	496,400	120		0
0	0	0	0	0	335,900	121		0
0	0	0	0	0	172,500	122		0
0	0	0	0	0	276,000	123		0
0	0	0	0	0	904,700	124		0
0	0	0	0	0	266,200	125		0
0	0	0	0	0	209,500	126		0
0	0	0	0	0	426,500	127		0
0	0	0	0	0	(167,900)	128		0
0	0	0	0	0	5,628,000			0

SUMMARY

House Bill 150, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
134* Utah Education Network - INTENT		0	4,893,900	0	3,000,000	0
135 UEN - Satellite System		0	(1,463,900)	0	0	0
Total Utah Education Network		0	3,430,000	0	3,000,000	0
136 Medical Education Program		56,200	0	0	0	600
Total Medical Edu. Program		56,200	0	0	0	600
137 Administration - INTENT		101,100	0	0	0	0
138 Species Protection - INTENT ONLY		0	0	0	0	0
139 Watershed - INTENT ONLY		0	0	0	0	0
140 Forestry, Fire - INTENT		962,500	0	0	10,400	(200)
141 Oil, Gas, and Mining - INTENT		106,000	0	0	2,700	0
142 Wildlife Resources - INTENT		689,100	0	0	11,900	0
143 Predator Control - INTENT ONLY		0	0	0	0	0
144 Contributed Research - INTENT ONLY		0	0	0	0	0
145 Cooperative Studies - INTENT ONLY		0	0	0	0	0
147* Parks and Recreation		848,800	0	0	1,000	0
149* Utah Geological Survey		6,600	0	0	0	1,000
150 Water Resources - INTENT		6,300	0	0	0	0
151 Water Rights - INTENT		8,600	0	0	0	68,100
Total Natural Resources		2,729,000	0	0	26,000	68,900
152 Public Lands Policy - INTENT		150,400	0	0	0	0
Total Public Lands Policy		150,400	0	0	0	0
153 DNR - ISF - INTENT		0	0	0	0	0
Total Dept. of Natural Resources		0	0	0	0	0
146* Wildlife Resources Capital - INTENT		0	0	0	0	0
148* Parks & Recreation Capital		2,750,000	0	0	0	0
Total Dept. of Natural Resources Capital Budget		2,750,000	0	0	0	0
154* Administration - INTENT		279,800	0	0	300	270,000
155 Utah State Fair - INTENT		800	0	0	0	3,800
156 Predatory Animal Control - INTENT		100	0	0	0	0
157 Resource Conservation - INTENT		200,000	0	0	0	0
158 Loans		0	0	0	0	0
Total Agriculture and Food		480,700	0	0	300	273,800
159 School & Institutional Trust Lands		0	0	0	0	0
Total SITLA		0	0	0	0	0
161* State Office of Education		1,500,000	4,717,600	0	3,400	(300)
162 State Charter School Board		0	100,000	0	0	0
163 Educator Licensing Professional		0	0	0	0	0
164 Office of Rehabilitation		10,200	1,292,800	0	30,900	400
165 State Office of Education - Child Nutrition		0	(200)	0	(500)	0
166 Fine Arts Outreach		0	350,000	0	0	0
167 Science Outreach		0	350,000	0	0	0
168 Schools for the Deaf and the Blind		0	896,200	0	(600)	(100)
169 Board of Education - ISF		0	0	0	0	0
Total Public Education		1,510,200	7,706,400	0	33,200	0
170 Utah National Guard - INTENT		1,181,700	0	0	10,400	0
Total Utah National Guard		1,181,700	0	0	10,400	0

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY**House Bill 150, New Fiscal Year Supplemental Appropriations Act
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	7,893,900	134*	intent	0
0	0	0	0	0	(1,463,900)	135		0
0	0	0	0	0	6,430,000			0
0	0	0	0	0	56,800	136		0
0	0	0	0	0	56,800			0
0	0	0	0	0	101,100	137	intent	0
0	0	0	0	0	0	138	intent	0
0	0	0	0	0	0	139	intent	0
0	371,500	0	0	0	1,344,200	140	intent	0
0	516,400	0	0	0	625,100	141	intent	0
0	1,118,200	0	0	0	1,819,200	142	intent	0
0	0	0	0	0	0	143	intent	0
0	0	0	0	0	0	144	intent	0
0	0	0	0	0	0	145	intent	0
0	507,500	0	0	0	1,357,300	147*		0
0	0	0	0	0	7,600	149*		0
0	0	0	349,400	0	355,700	150	intent	0
0	0	0	0	0	76,700	151	intent	0
0	2,513,600	0	349,400	0	5,686,900			0
0	(22,900)	0	0	0	127,500	152	intent	0
0	(22,900)	0	0	0	127,500			0
0	0	0	0	0	0	153	intent	0
0	0	0	0	0	0			0
0	0	0	0	0	0	146*	intent	0
0	850,000	0	0	0	3,600,000	148*		0
0	850,000	0	0	0	3,600,000			0
0	(300)	0	0	0	549,800	154*	intent	0
0	0	0	0	0	4,600	155	intent	0
0	100	0	0	0	200	156	intent	0
0	0	0	0	0	200,000	157	intent	0
0	0	0	0	0	0	158		220,000
0	(200)	0	0	0	754,600			220,000
0	0	0	377,700	0	377,700	159		0
0	0	0	377,700	0	377,700			0
0	1,300	0	(226,100)	0	5,995,900	161*		0
0	0	0	0	0	100,000	162		0
0	0	0	1,432,800	0	1,432,800	163		0
0	0	0	0	0	1,334,300	164		0
0	0	0	0	0	(700)	165		0
0	0	0	0	0	350,000	166		0
0	0	0	0	0	350,000	167		0
0	0	0	0	0	895,500	168		0
0	0	0	0	0	0	169		(100)
0	1,300	0	1,206,700	0	10,457,800			(100)
0	0	0	0	0	1,192,100	170	intent	0
0	0	0	0	0	1,192,100			0

SUMMARY

House Bill 150, New Fiscal Year Supplemental Appropriations Act All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
171 Environmental Quality - INTENT		1,053,700	0	0	(2,000)	(2,100)
Total Environmental Quality		1,053,700	0	0	(2,000)	(2,100)
172 Support Services		0	0	932,000	0	0
173 Engineering Services		(88,100)	0	(124,800)	0	0
174 Operations/Maintenance Mgt. - INTENT		0	0	8,853,000	0	0
176* Region Management		0	0	47,400	0	0
177 Equipment Management		0	0	(48,900)	0	1,000,000
178 Aeronautics - INTENT		0	0	0	0	0
Total Transportation		(88,100)	0	9,658,700	0	1,000,000
175* Construction Management - INTENT		0	0	0	0	0
181* Centennial Highway Program		249,000,000	0	72,151,000	14,634,000	(1,338,000)
179* Safe Sidewalk Construction - INTENT ONLY		0	0	0	0	0
180 Mineral Lease - INTENT ONLY		0	0	0	0	0
Total Transportation Capital		249,000,000	0	72,151,000	14,634,000	(1,338,000)
183* Senate		1,500	0	0	0	0
184 House of Representatives		20,600	0	0	0	0
185 Legislative Auditor General		3,200	0	0	0	0
186 Legislative Fiscal Analyst		3,800	0	0	0	0
187 Legislative Printing		500	0	0	0	200
188 Legislative Research and General Counsel		12,400	0	0	0	0
Total Legislature		42,000	0	0	0	200
TOTAL FY 2008 APPROPRIATIONS		\$436,563,900	\$122,512,400	\$83,809,700	\$99,536,900	\$7,858,600
Transfers between Funds and Other						
31* GFR - Justice Crt. Tech., Sec., Training to GF		\$0	\$0	\$0	\$0	\$0
80* GF to Olene Walker Trust Fund		400,000	0	0	0	0
82* GF to Pamela Atkinson Homeless Trust		1,000,000	0	0	0	0
83 GF to GFR - Motion Picture Incentive Fund		3,500,000	0	0	0	0
160* Rural Rehab Loan Fund - SEE NOTE		0	0	0	0	0
182* Transportation Investment Fund		120,000,000	0	0	0	0
Total FY 2008 Transfers		\$124,900,000	\$0	\$0	\$0	\$0

Pages 59 to 177 of this act consists of fees.

**The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.*

This bill includes the compilation of appropriations to carry out programs as authorized by the legislation referred to in each line item.

SUMMARY**House Bill 150, New Fiscal Year Supplemental Appropriations Act
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	579,000	0	0	0	1,628,600	171	intent	0
0	579,000	0	0	0	1,628,600			0
0	0	0	0	0	932,000	172		0
0	0	0	0	0	(212,900)	173		0
0	0	0	0	0	8,853,000	174	intent	0
0	0	0	0	0	47,400	176*		0
0	0	0	0	0	951,100	177		0
0	0	800	0	0	800	178	intent	0
0	0	800	0	0	10,571,400			0
0	0	0	120,000,000	0	120,000,000	175*	intent	0
0	0	0	(176,182,700)	(29,189,400)	129,074,900	181*		0
0	0	0	0	0	0	179*	intent	0
0	0	0	0	0	0	180	intent	0
0	0	0	(56,182,700)	(29,189,400)	249,074,900			0
0	0	0	0	0	1,500	183*		0
0	0	0	0	0	20,600	184		0
0	0	0	0	0	3,200	185		0
0	0	0	0	0	3,800	186		0
0	0	0	0	0	700	187		0
0	0	0	0	0	12,400	188		0
0	0	0	0	0	42,200			0
\$2,000,000	\$23,713,100	\$337,200	(\$45,721,600)	(\$20,543,600)	\$710,066,600			\$80,583,100
\$0	\$350,000	\$0	\$0	\$0	\$350,000	31*		\$0
0	0	0	0	0	400,000	80*		0
0	0	0	0	0	1,000,000	82*		0
0	0	0	0	0	3,500,000	83		0
0	0	0	0	0	0	160*		0
0	0	0	0	0	120,000,000	182*		0
\$0	\$350,000	\$0	\$0	\$0	\$125,250,000			\$0

SUMMARY**Senate Bill 228, State Agency and Higher Education Compensation Amendments****All Funding Sources**

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
1 Governor		\$132,800	\$0	\$0	\$0	\$9,400
2 Governor - GOPB		183,900	0	0	0	0
3 Governor - CCJJ		0	0	0	0	100
4 State Auditor		241,900	0	0	0	0
5 State Treasurer		52,200	0	0	0	3,700
6 Attorney General - INTENT		2,671,000	0	0	231,400	2,039,200
7 AG - Children's Justice Centers		8,900	0	0	600	0
8 AG - Prosecution Council		0	0	0	0	0
Total Elected Officials		3,290,700	0	0	232,000	2,052,400
9 Corrections - Programs & Operations - INTENT		10,886,100	0	0	0	56,900
10 Corrections - Medical Services		710,300	0	0	0	0
11 Corrections - Utah Correctional Industries		0	0	0	0	0
12 Board of Pardons and Parole		143,100	0	0	0	0
13 Human Services - Juvenile Justice Services		4,042,600	0	0	65,000	0
Total Corrections		15,782,100	0	0	65,000	56,900
14 JC/CA - Administration - INTENT		5,395,900	0	0	7,600	41,500
15 JC/CA - Contracts and Leases		19,800	0	0	0	0
16 JC/CA - Guardian ad Litem		206,400	0	0	0	0
Total Courts		5,622,100	0	0	7,600	41,500
17 Programs & Operations - INTENT		4,671,800	0	0	10,900	149,400
18 Homeland Security		64,700	0	0	202,900	5,500
19 Peace Officers' Standards & Training		0	0	0	0	800
20 Liquor Law Enforcement		69,800	0	0	0	0
21 Driver License		0	0	0	0	600
22 Highway Safety		3,500	0	0	51,000	0
Total Public Safety		4,809,800	0	0	264,800	156,300
23 Capitol Preservation Board		13,700	0	0	0	5,900
Total Capitol Preservation Board		13,700	0	0	0	5,900
24 Executive Director		29,800	0	0	0	0
25 Administrative Rules		16,200	0	0	0	0
26 DFCM - Administration		133,000	0	0	0	17,000
27 State Archives		90,600	0	0	0	1,500
28 Finance - Administration		303,900	0	0	0	47,300
29 Judicial Conduct Commission		10,200	0	0	0	0
30 Purchasing		85,200	0	0	0	2,600
31 Division of Fleet - ISF		0	0	0	0	0
32 Human Resource Management		104,600	0	0	0	0
33 Human Resource Management - ISF		0	0	0	0	0
Total Administrative Services		773,500	0	0	0	68,400
34 Career Service Review Board		9,600	0	0	0	0
Total Career Service Review Board		9,600	0	0	0	0

SUMMARY**Senate Bill 228, State Agency and Higher Education Compensation Amendments
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$142,200	1		\$0
0	0	0	0	0	183,900	2		0
0	0	0	146,800	0	146,900	3		0
0	0	0	0	0	241,900	4		0
0	0	0	54,100	0	110,000	5		0
0	0	0	41,000	0	4,982,600	6	intent	0
0	0	0	0	0	9,500	7		0
0	23,100	0	0	0	23,100	8		0
0	23,100	0	241,900	0	5,840,100			0
0	0	0	0	0	10,943,000	9	intent	0
0	0	0	0	0	710,300	10		0
0	0	0	0	0	0	11		312,700
0	0	0	0	0	143,100	12		0
0	0	0	0	0	4,107,600	13		0
0	0	0	0	0	15,904,000			312,700
0	70,200	0	0	45,200	5,560,400	14	intent	0
0	0	0	0	0	19,800	15		0
0	20,300	0	0	0	226,700	16		0
0	90,500	0	0	45,200	5,806,900			0
0	123,700	0	0	3,600	4,959,400	17	intent	0
0	0	0	0	0	273,100	18		0
0	125,100	0	0	0	125,900	19		0
0	0	0	0	0	69,800	20		0
0	0	920,700	0	0	921,300	21		0
0	0	0	0	0	54,500	22		0
0	248,800	920,700	0	3,600	6,404,000			0
0	0	0	0	0	19,600	23		0
0	0	0	0	0	19,600			0
0	0	0	0	0	29,800	24		0
0	0	0	0	0	16,200	25		0
0	0	0	74,500	0	224,500	26		0
0	0	0	0	0	92,100	27		0
0	0	0	0	0	351,200	28		0
0	0	0	0	0	10,200	29		0
0	0	0	0	0	87,800	30		0
0	0	0	0	0	0	31		22,500
0	0	0	0	0	104,600	32		0
0	0	0	0	0	0	33		45,600
0	0	0	74,500	0	916,400			68,100
0	0	0	0	0	9,600	34		0
0	0	0	0	0	9,600			0

SUMMARY

Senate Bill 228, State Agency and Higher Education Compensation Amendments

All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
35	Chief Information Officer - CIO	26,600	0	0	0	0
36	Integrated Technology - AGRC	65,700	0	0	0	0
37	Enterprise Technology Division - ISF - INTENT	0	0	0	0	0
	Total Technology Services	92,300	0	0	0	0
38	Workforce Services	1,398,500	0	0	5,190,600	0
39	Alcoholic Beverage Control	0	0	0	0	0
40	Labor Commission	386,200	0	0	36,700	0
41	Commerce - General Regulation	0	0	0	0	0
42	Financial Institutions - Administration	0	0	0	0	0
43	Insurance - Administration	284,500	0	0	0	44,400
44	Insurance - Title Insurance Program	500	0	0	0	3,000
45	Public Service Commission	0	0	0	0	0
46	Tax Commission - Administration	1,275,000	957,200	0	0	249,500
	Total Commerce and Revenue	3,344,700	957,200	0	5,227,300	296,900
47	Administration	70,000	0	0	0	0
48	Historical Society	0	0	0	1,300	3,300
49	State History	124,400	0	0	0	0
50	Arts and Museums	87,600	0	0	0	0
51	Arts and Museums - Office of Museum Services	9,700	0	0	0	0
52	State Library	224,900	0	0	0	30,500
53	Indian Affairs	10,400	0	0	0	0
54	Housing and Community Development	105,800	0	0	139,000	0
	Total Community and Culture	632,800	0	0	140,300	33,800
55	Administration	45,100	0	0	0	0
56	Tourism	100,500	0	0	0	0
57	Business Development	144,800	0	0	0	0
	Total Governor's Office of Economic Dev.	290,400	0	0	0	0
58	Technology and Research	74,500	0	0	0	0
	Total Utah Science Technology & Res.	74,500	0	0	0	0
59	Executive Director's Operations	301,200	0	0	321,800	135,600
60	Health Systems Improvement	203,800	0	0	189,100	91,500
61	Workforce Financial Assistance	900	0	0	0	0
62	Epidemiology and Laboratory Services	248,100	0	0	199,800	119,600
63	Community and Family Health Services	250,000	0	0	638,300	124,200
64	Health Care Financing	723,600	0	0	922,400	0
65	Medical Assistance	61,400	0	0	17,600	64,800
66	Children's Health Insurance Program	0	0	0	45,000	0
67	Local Health Departments	89,400	0	0	0	0
	Total Health	1,878,400	0	0	2,334,000	535,700
68	Executive Director Operations	461,200	0	0	325,500	0

SUMMARY**Senate Bill 228, State Agency and Higher Education Compensation Amendments
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	26,600	35		0
0	0	0	0	0	65,700	36		0
0	0	0	0	0	0	37	intent	3,109,100
0	0	0	0	0	92,300			3,109,100
0	0	0	0	191,100	6,780,200	38		0
0	840,200	0	0	0	840,200	39		0
0	15,400	0	57,600	0	495,900	40		0
0	989,900	0	0	0	989,900	41		0
0	278,600	0	0	0	278,600	42		0
0	0	0	0	0	328,900	43		0
0	0	0	0	0	3,500	44		0
0	82,700	0	0	0	82,700	45		0
0	413,900	0	0	0	2,895,600	46		0
0	2,620,700	0	57,600	191,100	12,695,500			0
0	0	0	0	0	70,000	47		0
0	0	0	0	0	4,600	48		0
0	0	0	0	0	124,400	49		0
0	0	0	0	0	87,600	50		0
0	0	0	0	0	9,700	51		0
0	0	0	0	0	255,400	52		0
0	0	0	0	0	10,400	53		0
0	0	0	6,500	0	251,300	54		0
0	0	0	6,500	0	813,400			0
0	0	0	0	0	45,100	55		0
0	0	0	0	0	100,500	56		0
0	0	0	0	0	144,800	57		0
0	0	0	0	0	290,400			0
0	0	0	0	0	74,500	58		0
0	0	0	0	0	74,500			0
0	0	0	0	6,400	765,000	59		0
0	0	0	0	2,700	487,100	60		0
0	0	0	0	0	900	61		0
0	13,600	0	0	17,500	598,600	62		0
0	70,100	0	0	69,500	1,152,100	63		0
0	0	0	0	0	1,646,000	64		0
0	0	0	0	111,000	254,800	65		0
0	11,100	0	0	0	56,100	66		0
0	0	0	0	0	89,400	67		0
0	94,800	0	0	207,100	5,050,000			0
0	0	0	0	90,500	877,200	68		0

SUMMARY

Senate Bill 228, State Agency and Higher Education Compensation Amendments All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
69 Substance Abuse and Mental Health		3,443,700	0	0	70,900	121,700
70 Services for People with Disabilities		2,754,100	0	0	20,300	113,500
71 Office of Recovery Services		594,100	0	0	1,314,400	146,400
72 Child and Family Services		4,609,500	0	0	1,931,800	0
73 Aging and Adult Services		475,000	0	0	83,900	0
74 Human Services - ISF		0	0	0	0	0
Total Human Services		12,337,600	0	0	3,746,800	381,600
75 University of Utah - Education and General		0	9,533,600	0	0	5,174,200
76 U of U - Educationally Disadvantaged		0	26,100	0	0	0
77 U of U - School of Medicine		0	1,024,800	0	0	514,400
78 U of U - University Hospital		0	278,700	0	0	0
79 U of U - Regional Dental Education Program		0	19,100	0	0	5,700
80 U of U - Public Service		0	68,600	0	0	0
81 U of U - Statewide TV Administration		0	115,600	0	0	0
82 U of U - Poison Control Center		0	0	0	0	72,000
83 U of U - Utah Tele-Health Network		14,600	0	0	0	0
84 Utah State University - Education and General		0	5,113,000	0	0	2,528,600
85 USU - Educationally Disadvantaged		0	8,700	0	0	0
86 USU - Uintah Basin Continuing Education Ctr.		0	144,200	0	0	134,500
87 USU - Southeastern Utah Continuing Education		0	27,100	0	0	24,200
88 USU - Brigham City Continuing Education Ctr.		0	84,600	0	0	128,200
89 USU - Tooele Continuing Education Center		0	68,000	0	0	166,400
90 USU - Water Research Laboratory		0	181,700	0	0	0
91 USU - Agricultural Experiment Station		0	654,500	0	0	0
92 USU - Cooperative Extension		0	725,900	0	0	0
93 Weber State University - Education and General		0	2,973,000	0	0	1,962,200
94 WSU - Educationally Disadvantaged		0	19,700	0	0	0
95 Southern Utah University - Educ. and General		0	1,310,300	0	0	754,200
96 SUU - Educationally Disadvantaged		0	2,900	0	0	0
97 SUU - Rural Development		0	5,500	0	0	0
98 Snow College - Education and General		0	796,500	0	0	241,800
99 Dixie State College - Education and General		0	828,500	0	0	402,000
100 Dixie State College - Zion Park Amphitheater		0	2,000	0	0	0
101 College of Eastern Utah - Education and General		0	488,600	0	0	104,100
102 CEU - Educationally Disadvantaged		0	900	0	0	0
103 CEU - Prehistoric Museum		0	12,800	0	0	0
104 CEU - San Juan Center		0	133,700	0	0	5,000
105 Utah Valley State College - Educ. and General		0	2,382,600	0	0	2,348,600
106 UVSC - Educationally Disadvantaged		0	7,800	0	0	0
107 Salt Lake Comm. College - Education and General		0	2,592,300	0	0	1,595,500
108 SLCC - Skills Center		0	212,300	0	0	62,000
119* State Board of Regents - Administration		0	139,100	0	0	0
120 SBR - Electronic College		0	12,000	0	0	0
Total Higher Education		14,600	29,994,700	0	0	16,223,600

*The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.

SUMMARY**Senate Bill 228, State Agency and Higher Education Compensation Amendments
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	450,400	4,086,700	69		0
0	0	0	0	5,833,600	8,721,500	70		0
0	0	0	0	103,700	2,158,600	71		0
0	19,300	0	0	670,600	7,231,200	72		0
0	0	0	0	5,900	564,800	73		0
0	0	0	0	0	0	74		2,500
0	19,300	0	0	7,154,700	23,640,000			2,500
0	0	0	0	0	14,707,800	75		0
0	0	0	0	0	26,100	76		0
0	0	0	0	0	1,539,200	77		0
0	0	0	0	0	278,700	78		0
0	0	0	0	0	24,800	79		0
0	0	0	0	0	68,600	80		0
0	0	0	0	0	115,600	81		0
0	0	0	0	0	72,000	82		0
0	0	0	0	0	14,600	83		0
0	0	0	0	0	7,641,600	84		0
0	0	0	0	0	8,700	85		0
0	0	0	0	0	278,700	86		0
0	0	0	0	0	51,300	87		0
0	0	0	0	0	212,800	88		0
0	0	0	0	0	234,400	89		0
0	0	0	0	0	181,700	90		0
0	0	0	0	0	654,500	91		0
0	0	0	0	0	725,900	92		0
0	0	0	0	0	4,935,200	93		0
0	0	0	0	0	19,700	94		0
0	0	0	0	0	2,064,500	95		0
0	0	0	0	0	2,900	96		0
0	0	0	0	0	5,500	97		0
0	0	0	0	0	1,038,300	98		0
0	0	0	0	0	1,230,500	99		0
0	0	0	0	0	2,000	100		0
0	0	0	0	0	592,700	101		0
0	0	0	0	0	900	102		0
0	0	0	0	0	12,800	103		0
0	0	0	0	0	138,700	104		0
0	0	0	0	0	4,731,200	105		0
0	0	0	0	0	7,800	106		0
0	0	0	0	0	4,187,800	107		0
0	0	0	0	0	274,300	108		0
0	0	0	0	0	139,100	119*		0
0	0	0	0	0	12,000	120		0
0	0	0	0	0	46,232,900			0

SUMMARY

Senate Bill 228, State Agency and Higher Education Compensation Amendments All Funding Sources

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
109* Utah College of Applied Technology - Admin.		0	34,400	0	0	0
110 UCAT - Bridgerland		0	459,400	0	0	0
111 UCAT - Davis		0	477,800	0	0	0
112 UCAT - Dixie		0	63,500	0	0	0
113 UCAT - Mountainlands		0	210,500	0	0	0
114 UCAT - Ogden/Weber		0	474,300	0	0	0
115 UCAT - Salt Lake/Tooele		0	136,400	0	0	0
116 UCAT - Southeast		0	61,500	0	0	0
117 UCAT - Southwest		0	66,500	0	0	0
118 UCAT - Uintah Basin		0	232,000	0	0	0
Total Utah College of Applied Technology		0	2,216,300	0	0	0
121* Utah Education Network		0	402,800	0	0	0
Total Utah Education Network		0	402,800	0	0	0
122 Medical Education Program		32,700	0	0	0	0
Total Medical Education Program		32,700	0	0	0	0
123 Administration		131,700	0	0	0	0
124 Species Protection		0	0	0	0	0
125 Range Creek		3,600	0	0	0	0
126 Forestry, Fire, and State Lands		100,100	0	0	59,800	105,600
127 Oil, Gas, and Mining		83,400	0	0	152,100	11,300
128 Wildlife Resources		151,900	0	0	396,400	3,400
129 Wildlife Res. - Coop. Environmental Studies		0	0	0	114,900	7,100
130 Parks and Recreation		369,700	0	0	49,300	18,700
131 Utah Geological Survey		130,100	0	0	38,500	38,900
132 Water Resources		117,800	0	0	0	0
133 Water Rights		329,000	0	0	0	16,100
Total Natural Resources		1,417,300	0	0	811,000	201,100
134 Public Lands Policy Coordinating Office		9,700	0	0	0	0
Total Public Lands		9,700	0	0	0	0
135 Administration		457,700	0	0	88,300	79,700
136 Predatory Animal Control		27,900	0	0	0	0
137 Resource Conservation - INTENT		56,400	0	0	0	0
Total Agriculture and Food		542,000	0	0	88,300	79,700
138 School and Institutional Trust Lands		0	0	0	0	0
Total School and Institutional Trust Lands		0	0	0	0	0
139 State Office of Education		0	615,300	0	263,500	34,400
140 State Charter School Board		0	12,400	0	6,700	0
141 Office of Rehabilitation		0	528,500	0	924,900	0
142 State Office of Education - Child Nutrition		0	6,200	0	67,000	15,000

**The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.*

SUMMARY**Senate Bill 228, State Agency and Higher Education Compensation Amendments
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	34,400	109*		0
0	0	0	0	0	459,400	110		0
0	0	0	0	0	477,800	111		0
0	0	0	0	0	63,500	112		0
0	0	0	0	0	210,500	113		0
0	0	0	0	0	474,300	114		0
0	0	0	0	0	136,400	115		0
0	0	0	0	0	61,500	116		0
0	0	0	0	0	66,500	117		0
0	0	0	0	0	232,000	118		0
0	0	0	0	0	2,216,300			0
0	0	0	0	0	402,800	121*		0
0	0	0	0	0	402,800			0
0	0	0	0	0	32,700	122		0
0	0	0	0	0	32,700			0
0	0	0	0	0	131,700	123		0
0	14,900	0	0	0	14,900	124		0
0	0	0	0	0	3,600	125		0
0	101,000	0	0	0	366,500	126		0
0	114,100	0	0	0	360,900	127		0
0	859,900	0	0	0	1,411,600	128		0
0	0	0	0	0	122,000	129		0
0	597,800	0	0	0	1,035,500	130		0
95,400	0	0	0	0	302,900	131		0
0	0	0	112,100	0	229,900	132		0
0	0	0	0	0	345,100	133		0
95,400	1,687,700	0	112,100	0	4,324,600			0
0	29,500	0	0	0	39,200	134		0
0	29,500	0	0	0	39,200			0
0	42,800	0	0	0	668,500	135		0
0	21,200	0	0	0	49,100	136		0
0	0	0	0	0	56,400	137	intent	0
0	64,000	0	0	0	774,000			0
0	0	0	300,800	0	300,800	138		0
0	0	0	300,800	0	300,800			0
37,800	0	0	3,400	0	954,400	139		0
0	0	0	0	0	19,100	140		0
0	0	0	0	19,300	1,472,700	141		0
0	0	0	0	0	88,200	142		0

SUMMARY**Senate Bill 228, State Agency and Higher Education Compensation Amendments
All Funding Sources**

Item	FY 2008	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
143 Schools for the Deaf and the Blind		0	649,500	0	4,100	32,000
144 Schools for the Deaf and the Blind - Inst. Council		0	0	0	0	19,000
145 USOE - ISF		0	0	0	0	0
146 Indirect Cost Pool - ISF		0	0	0	0	0
Total Public Education		0	1,811,900	0	1,266,200	100,400
147 Utah National Guard		139,000	0	0	573,900	0
Total National Guard		139,000	0	0	573,900	0
148 Environmental Quality		602,500	0	0	531,500	366,800
Total Environmental Quality		602,500	0	0	531,500	366,800
149 Support Services		0	0	860,500	29,800	0
150 Engineering Services		0	0	800,500	430,300	0
151 Maintenance Management		0	0	2,771,500	348,200	0
152 Region Management		0	0	1,075,600	182,000	0
153 Equipment Management		0	0	0	0	320,000
154 Aeronautics		0	0	0	0	0
Total Transportation		0	0	5,508,100	990,300	320,000
155 Senate		34,600	0	0	0	0
156 House of Representatives		36,500	0	0	0	0
157 Legislative Auditor General		141,600	0	0	0	0
158 Legislative Fiscal Analyst		111,800	0	0	0	0
159 Legislative Printing		16,900	0	0	0	0
160 Legislative Research & General Counsel		307,500	0	0	0	0
Total Legislature		648,900	0	0	0	0
TOTAL APPROPRIATIONS - FY 2008		\$52,358,900	\$35,382,900	\$5,508,100	\$16,279,000	\$20,921,000

SUMMARY**Senate Bill 228, State Agency and Higher Education Compensation Amendments
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Legis- lative Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	41,600	727,200	143		0
0	0	0	0	0	19,000	144		0
0	0	0	0	0	0	145		19,800
0	0	0	0	0	0	146		194,600
37,800	0	0	3,400	60,900	3,280,600			214,400
0	0	0	0	0	712,900	147		0
0	0	0	0	0	712,900			0
0	348,100	0	66,200	1,800	1,916,900	148		0
0	348,100	0	66,200	1,800	1,916,900			0
0	0	0	0	0	890,300	149		0
0	0	0	0	0	1,230,800	150		0
0	0	0	0	0	3,119,700	151		0
0	0	0	0	0	1,257,600	152		0
0	0	0	0	0	320,000	153		0
0	0	52,300	0	0	52,300	154		0
0	0	52,300	0	0	6,870,700			0
0	0	0	0	0	34,600	155		0
0	0	0	0	0	36,500	156		0
0	0	0	0	0	141,600	157		0
0	0	0	0	0	111,800	158		0
0	0	0	0	0	16,900	159		0
0	0	0	0	0	307,500	160		0
0	0	0	0	0	648,900			0
\$133,200	\$5,226,500	\$973,000	\$863,000	\$7,664,400	\$145,310,000			\$3,706,800

SUMMARY**Senate Bill 1, Current Fiscal Year Supplemental Appropriations Act
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
FY 2007					
1 Governor	\$4,000	\$0	\$0	\$0	\$0
2 Governor - GOPB	7,900	0	0	0	0
3 Governor - CCJJ	0	0	0	0	0
4 State Auditor	3,800	0	0	0	0
5 State Treasurer	(4,200)	0	0	0	0
6 Attorney General	1,483,700	0	0	200	(100)
7 AG - Contract Attorneys	429,900	0	0	0	0
8 AG - Children's Justice Centers	800	0	0	100	0
9 AG - Prosecution Council	0	0	0	0	0
Total Elected Officials	1,925,900	0	0	300	(100)
10 Programs & Operations	239,800	0	0	0	0
11 Department Medical Services	999,600	0	0	0	0
12 Jail Contracting	(1,000,000)	0	0	0	0
13 Board of Pardons & Parole	3,400	0	0	0	0
14 Human Svcs - Juvenile Justice Services	(11,200)	0	0	(1,300)	0
Total Corrections	231,600	0	0	(1,300)	0
15 JC/CA - Jury, Witness, and Interpreter	(215,500)	0	0	0	(4,800)
16 JC/CA - Contracts & Leases	(200)	0	0	0	0
17 JC/CA - Guardian ad Litem	(1,700)	0	0	0	0
Total Courts	(217,400)	0	0	0	(4,800)
18 Programs & Operations	77,600	0	0	0	(7,000)
19 Homeland Security	226,800	0	0	11,800	0
20 Peace Officers' Standards & Training	0	0	0	0	0
21 Driver License	0	0	0	0	0
22 Highway Safety	100	0	0	300	0
Total Public Safety	304,500	0	0	12,100	(7,000)
23 Capitol Preservation Board - INTENT	2,600	0	0	0	0
Total Capitol Preservation Board	2,600	0	0	0	0
24 Executive Director - INTENT	2,400	0	0	0	0
25 Administrative Rules - INTENT	19,700	0	0	0	0
26 Administrative Services - DFCM	38,400	0	0	0	0
27 Administrative Services - State Archives - INTENT	700	0	0	(600)	0
28 Finance Administration	(46,900)	0	0	0	2,600
29 Finance - Mandated	0	0	0	0	0
30 Post Conviction Indigent Defense - INTENT ONLY	0	0	0	0	0
31 Purchasing - INTENT	3,500	0	0	0	0
32 Division of Fleet Operations - ISF - SEE NOTE	0	0	0	0	0
33 Risk Management - ISF - INTENT ONLY	0	0	0	0	0
Total Administrative Services	17,800	0	0	(600)	2,600
34 Human Resource Management - INTENT	21,700	0	0	0	0
Total Human Resource Management	21,700	0	0	0	0

SUMMARY

Senate Bill 1, Current Fiscal Year Supplemental Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$4,000	1		\$0
0	0	0	0	0	7,900	2		0
0	0	0	2,300	0	2,300	3		0
0	0	0	0	0	3,800	4		0
0	0	0	0	0	(4,200)	5		0
0	176,900	0	0	0	1,660,700	6		0
0	0	0	0	0	429,900	7		0
0	0	0	0	0	900	8		0
0	(100)	0	0	0	(100)	9		0
0	176,800	0	2,300	0	2,105,200			0
0	0	0	0	0	239,800	10		0
0	0	0	0	0	999,600	11		0
0	0	0	0	0	(1,000,000)	12		0
0	0	0	0	0	3,400	13		0
0	0	0	0	0	(12,500)	14		0
0	0	0	0	0	230,300			0
0	(1,700)	0	0	(2,800)	(224,800)	15		0
0	0	0	0	0	(200)	16		0
0	0	0	0	0	(1,700)	17		0
0	(1,700)	0	0	(2,800)	(226,700)			0
0	24,700	0	0	0	95,300	18		0
0	0	0	0	0	238,600	19		0
0	(2,500)	0	0	0	(2,500)	20		0
0	0	251,900	0	0	251,900	21		0
0	0	0	0	0	400	22		0
0	22,200	251,900	0	0	583,700			0
0	0	0	0	0	2,600	23	intent	0
0	0	0	0	0	2,600			0
0	0	0	0	0	2,400	24	intent	0
0	0	0	0	71,500	91,200	25	intent	0
0	0	0	37,700	0	76,100	26		0
0	0	0	0	0	100	27		0
0	24,100	0	0	0	(20,200)	28		0
0	0	0	0	0	0	29		0
0	0	0	0	0	0	30	intent	0
0	0	0	0	0	3,500	31	intent	0
0	0	0	0	0	0	32		0
0	0	0	0	0	0	33	intent	0
0	24,100	0	37,700	71,500	153,100			0
0	0	0	0	0	21,700	34	intent	0
0	0	0	0	0	21,700			0

SUMMARY**Senate Bill 1, Current Fiscal Year Supplemental Appropriations Act
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
FY 2007					
35 Human Resource Management - ISF	0	0	0	0	0
Total Human Resource Mgmt - ISF	0	0	0	0	0
36 Career Service Review Board - INTENT	300	0	0	0	0
Total Career Service Review Board	300	0	0	0	0
37 Property Acquisition	0	3,000,000	0	0	0
Total Capital Budget	0	3,000,000	0	0	0
38 Chief Information Officer - CIO - INTENT	3,000	0	0	0	0
39 Integrated Technology - AGRC - INTENT	(12,000)	0	0	0	1,500,000
40 Technology Acquisition - INTENT	0	0	0	0	120,200
41 Operations - ISF - INTENT ONLY	0	0	0	0	0
Total Technology Services	(9,000)	0	0	0	1,620,200
42 Department of Workforce Services	(627,600)	0	0	(1,743,500)	0
43 Department of Alcoholic Beverage Control	0	0	0	0	0
44 Labor Commission - INTENT	9,400	0	0	2,800	0
45 Commerce - General Regulation - INTENT	0	0	0	(300)	1,900
46 Financial Institutions Administration	0	0	0	0	0
47 Insurance - Administration - INTENT	32,700	0	0	0	5,700
Total Commerce and Revenue	(585,500)	0	0	(1,741,000)	7,600
48 Public Utilities Regulatory Fund	0	0	0	0	0
Total Public Service Commission	0	0	0	0	0
49 Tax Administration - INTENT	(30,200)	(34,800)	0	0	(5,900)
50 Sales Tax - Vendor Payments - INTENT ONLY	0	0	0	0	0
Total Utah State Tax Commission	(30,200)	(34,800)	0	0	(5,900)
51 Administration	6,100	0	0	0	0
52 State History	4,600	0	0	0	0
53 Arts & Museums	3,500	0	0	0	4,800
54 Arts & Museums - Office of Museum Services	300	0	0	0	0
55 State Library	1,500	0	0	0	(3,700)
56 Indian Affairs	200	0	0	0	10,000
57 Housing and Community Development - INTENT	10,500,200	0	0	28,700	100
Total Community and Culture	10,516,400	0	0	28,700	11,200
58 Economic Development - Tourism	(600)	0	0	0	0
59 Economic Development - Business Dev.	500	0	0	0	0
Total Governor's Office of Economic Dev.	(100)	0	0	0	0
62* Executive Director's Operations - INTENT	93,400	0	0	(20,500)	22,400
63 Health Systems Improvement	11,700	0	0	2,700	5,200
64 Epidemiology and Laboratory Services - INTENT	3,900	0	0	1,100	2,400

SUMMARY**Senate Bill 1, Current Fiscal Year Supplemental Appropriations Act
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	0	35		0
0	0	0	0	0	0			0
0	0	0	0	0	300	36	intent	0
0	0	0	0	0	300			0
0	0	0	0	0	3,000,000	37		0
0	0	0	0	0	3,000,000			0
0	0	0	0	0	3,000	38	intent	0
0	40,000	0	0	0	1,528,000	39	intent	0
0	0	0	0	(1,400,000)	(1,279,800)	40	intent	0
0	0	0	0	0	0	41	intent	0
0	40,000	0	0	(1,400,000)	251,200			0
0	0	0	0	0	(2,371,100)	42		0
0	0	0	327,900	0	327,900	43		0
0	1,000	0	700	0	13,900	44	intent	0
0	82,900	0	0	0	84,500	45	intent	0
0	900	0	0	0	900	46		0
0	0	0	0	0	38,400	47	intent	0
0	84,800	0	328,600	0	(1,905,500)			0
0	600	0	0	0	600	48		0
0	600	0	0	0	600			0
0	(14,500)	0	0	0	(85,400)	49	intent	0
0	0	0	0	0	0	50	intent	0
0	(14,500)	0	0	0	(85,400)			0
0	0	0	0	0	6,100	51		0
0	0	0	0	0	4,600	52		0
0	0	0	0	0	8,300	53		0
0	0	0	0	0	300	54		0
0	0	0	0	0	(2,200)	55		0
0	0	0	0	0	10,200	56		0
0	0	0	200	0	10,529,200	57	intent	0
0	0	0	200	0	10,556,500			0
0	0	0	0	0	(600)	58		0
0	0	0	0	0	500	59		0
0	0	0	0	0	(100)			0
0	0	0	0	400	95,700	62*	intent	0
0	0	0	0	1,000	20,600	63		0
0	200	0	0	0	7,600	64	intent	0

SUMMARY**Senate Bill 1, Current Fiscal Year Supplemental Appropriations Act
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2007					
65 Community & Family Health	169,200	0	0	(86,700)	(4,900)
66 Health Care Financing	(305,200)	0	0	(332,500)	0
67 Medical Assistance	0	0	0	(100)	200
68 Children's Health Insurance Program	0	0	0	(900)	0
Total Health	(27,000)	0	0	(436,900)	25,300
69 Executive Director Operations - INTENT	15,900	0	0	14,700	0
70 Substance Abuse and Mental Health - INTENT	479,900	0	0	3,100	37,600
71 Division of Services for People with Disabilities	4,300	0	0	(3,000)	1,000
72 Office of Recovery Services	69,900	0	0	246,400	0
73 Child and Family Services	64,000	0	0	26,700	0
74 Division of Aging & Adult Services - INTENT	2,800	0	0	1,800	0
Total Human Services	636,800	0	0	289,700	38,600
75 University of Utah - Education and General	0	229,200	0	0	0
76 Utah State University - Uintah Basin Continuing Education	0	70,800	0	0	0
77 Weber State University - Education and General	0	111,500	0	0	0
78 Southern Utah University - Education and General	0	135,300	0	0	0
79 Snow College - Education and General	0	568,700	0	0	0
80 College of Eastern Utah - Education and General	0	86,300	0	0	0
81 Utah Valley State College - Education and General	0	246,900	0	0	0
82 Salt Lake Comm. College - Ed. and General	0	479,900	0	0	0
92* Student Aid	0	130,100	0	0	0
Total Higher Education	0	2,058,700	0	0	0
83* Utah College of Applied Technology - Bridgerland	(2,504,300)	2,602,300	0	0	0
84 UCAT - Davis	(2,840,800)	2,886,200	0	0	0
85 UCAT - Dixie	(879,200)	879,200	0	0	0
86 UCAT - Mountainlands	(2,935,000)	2,935,000	0	0	0
87 UCAT - Ogden/Weber	(2,786,600)	4,171,000	0	0	0
88 UCAT - Salt Lake/Tooele	(458,300)	458,300	0	0	0
89 UCAT - Southeast Applied	(462,800)	489,400	0	0	0
90 UCAT - Southwest Applied	(1,072,600)	1,072,600	0	0	0
91 UCAT - Uintah Basin Applied	(2,247,200)	2,267,900	0	0	0
Total UCAT	(16,186,800)	17,761,900	0	0	0
93* Utah Education Network	0	2,100,000	0	0	0
Total Utah Education Network	0	2,100,000	0	0	0
94 Medical Education Program	0	0	0	0	(300)
Total Medical Education Program	0	0	0	0	(300)
95 Administration - INTENT	8,600	0	0	0	0
96 Species Protection	0	0	0	0	0
97 Forestry, Fire & State Lands	8,233,400	0	0	8,200	0
98 Oil, Gas & Mining - INTENT	3,700	0	0	2,500	0

SUMMARY**Senate Bill 1, Current Fiscal Year Supplemental Appropriations Act
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	200	0	0	0	77,800	65		0
0	0	0	0	0	(637,700)	66		0
0	0	0	0	300	400	67		0
0	(100)	0	0	0	(1,000)	68		0
0	300	0	0	1,700	(436,600)			0
0	0	0	0	(58,400)	(27,800)	69	intent	0
0	0	0	0	183,300	703,900	70	intent	0
0	0	0	0	19,200	21,500	71		0
0	0	0	0	16,400	332,700	72		0
0	0	0	0	1,300	92,000	73		0
0	0	0	0	200	4,800	74	intent	0
0	0	0	0	162,000	1,127,100			0
0	0	0	0	0	229,200	75		0
0	0	0	0	0	70,800	76		0
0	0	0	0	0	111,500	77		0
0	0	0	0	0	135,300	78		0
0	0	0	0	0	568,700	79		0
0	0	0	0	0	86,300	80		0
0	0	0	0	0	246,900	81		0
0	0	0	0	0	479,900	82		0
0	0	0	0	0	130,100	92*		0
0	0	0	0	0	2,058,700			0
0	0	0	0	0	98,000	83*		0
0	0	0	0	0	45,400	84		0
0	0	0	0	0	0	85		0
0	0	0	0	0	0	86		0
0	0	0	0	0	1,384,400	87		0
0	0	0	0	0	0	88		0
0	0	0	0	0	26,600	89		0
0	0	0	0	0	0	90		0
0	0	0	0	0	20,700	91		0
0	0	0	0	0	1,575,100			0
0	0	0	0	0	2,100,000	93*		0
0	0	0	0	0	2,100,000			0
0	0	0	0	0	(300)	94		0
0	0	0	0	0	(300)			0
0	0	0	0	0	8,600	95	intent	0
0	414,200	0	0	0	414,200	96		0
0	1,100	0	0	0	8,242,700	97		0
0	522,300	0	0	0	528,500	98	intent	0

SUMMARY**Senate Bill 1, Appropriations Act
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
FY 2007					
99 Wildlife Resources	6,600	0	0	7,900	0
100 Parks and Recreation - INTENT	26,500	0	0	300	0
102* Utah Geological Survey	6,000	0	0	0	1,000
103 Water Resources - INTENT	(34,200)	0	0	0	0
104 Water Rights - INTENT	68,100	0	0	0	3,100
Total Natural Resources	8,318,700	0	0	18,900	4,100
101* Parks and Recreation Capital Budget	0	0	0	0	0
Total Parks & Rec. Capital Budget	0	0	0	0	0
106* Natural Resources - ISF	0	0	0	0	0
Total Natural Resources - ISF	0	0	0	0	0
105* Public Lands Policy Coordinating Office	100,100	0	0	0	0
Total Public Lands Policy Coord. Office	100,100	0	0	0	0
107* Administration - INTENT	(2,600)	0	0	600	0
108 Utah State Fair Corporation	100,000	0	0	0	0
109 Predatory Animal Control	100	0	0	0	0
110 Resource Conservation - INTENT	(20,000)	0	0	0	0
Total Agriculture and Food	77,500	0	0	600	0
111 School and Institutional Trust Lands Administration	0	0	0	0	0
Total Trust Lands Administration	0	0	0	0	0
112 State Office of Education	0	(2,100)	0	(2,000)	(200)
113 State Office of Rehabilitation	0	4,700	0	13,600	400
114 State Office of Education - Child	0	(300)	0	(400)	0
115 Schools for the Deaf and the Blind	0	190,800	0	(700)	(100)
Total Public Education	0	193,100	0	10,500	100
116 National Guard - INTENT	46,400	0	0	3,500	0
Total National Guard	46,400	0	0	3,500	0
117 Environmental Quality	38,100	0	0	(3,400)	(2,900)
Total Environmental Quality	38,100	0	0	(3,400)	(2,900)
118 Support Services - INTENT	0	0	168,900	0	0
119 Engineering Services - INTENT	0	0	(94,700)	0	0
120 Operations/Maintenance Management - INTENT	0	0	116,400	0	0
121 Construction Management - INTENT ONLY	0	0	0	0	0
122 Region Management - INTENT	0	0	49,500	0	0
123 Equipment Management	0	0	0	0	1,000,000
Total Transportation	0	0	240,100	0	1,000,000

**The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.*

SUMMARY

Senate Bill 1, Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	28,200	0	0	0	42,700	99		0
0	23,500	0	0	0	50,300	100	intent	0
0	0	0	0	0	7,000	102*		0
0	0	0	269,300	0	235,100	103	intent	0
0	0	0	0	0	71,200	104	intent	0
0	989,300	0	269,300	0	9,600,300			0
0	317,300	0	0	0	317,300	101*		0
0	317,300	0	0	0	317,300			0
0	0	0	0	0	0	106*		1,300
0	0	0	0	0	0			1,300
0	0	0	0	0	100,100	105*		0
0	0	0	0	0	100,100			0
0	200	0	0	0	(1,800)	107*	intent	0
0	0	0	0	0	100,000	108		0
0	100	0	0	0	200	109		0
0	0	0	0	0	(20,000)	110	intent	0
0	300	0	0	0	78,400			0
0	0	0	45,600	0	45,600	111		0
0	0	0	45,600	0	45,600			0
0	0	0	0	0	(4,300)	112		0
0	0	0	0	0	18,700	113		0
0	0	0	0	0	(700)	114		0
0	0	0	0	0	190,000	115		0
0	0	0	0	0	203,700			0
0	0	0	0	0	49,900	116	intent	0
0	0	0	0	0	49,900			0
0	8,400	0	0	0	40,200	117		0
0	8,400	0	0	0	40,200			0
0	0	0	0	0	168,900	118	intent	0
0	0	0	0	0	(94,700)	119	intent	0
0	0	0	0	0	116,400	120	intent	0
0	0	0	0	0	0	121	intent	0
0	0	0	0	0	49,500	122	intent	0
0	0	0	0	0	1,000,000	123		0
0	0	0	0	0	1,240,100			0

SUMMARY**Senate Bill 1, Appropriations Act
All Funding Sources**

Item	General Fund	Education Fund	Transporta- tion Fund	Federal Funds	Dedicated Credits
FY 2007					
124 Senate	2,200	0	0	0	0
125 House of Representatives	20,400	0	0	0	0
126 Legislative Auditor General	3,400	0	0	0	0
127 Office of the Legislative Fiscal Analyst	4,000	0	0	0	0
128 Legislative Printing	900	0	0	0	300
129 Legislative Research & General Counsel	12,500	0	0	0	0
Total Legislature	43,400	0	0	0	300
Total Supplemental Approp. - FY 2007	\$5,225,800	\$25,078,900	\$240,100	(\$1,818,900)	\$2,689,000
Transfers between Funds					
60* GF to Tourism Marketing Performance Fund	\$10,000,000	\$0	\$0	\$0	\$0
61 GF to Industrial Assistance Fund	1,408,600	0	0	0	0
Total Transfers - FY 2007	\$11,408,600	\$0	\$0	\$0	\$0

**The asterisk indicates that the item has been shown out of numerical sequence for purposes of financial summary.*

SUMMARY

Senate Bill 1, Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	2,200	124		0
0	0	0	0	0	20,400	125		0
0	0	0	0	0	3,400	126		0
0	0	0	0	0	4,000	127		0
0	0	0	0	0	1,200	128		0
0	0	0	0	0	12,500	129		0
0	0	0	0	0	43,700			0
\$0	\$1,647,900	\$251,900	\$683,700	(\$1,167,600)	\$32,830,800			\$1,300
\$0	\$0	\$0	\$0	\$0	\$10,000,000	60*		\$0
0	0	0	0	0	1,408,600	61		0
\$0	\$0	\$0	\$0	\$0	\$11,408,600			\$0

SUMMARY**Senate Bill 3, Appropriations Adjustments
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
FY 2007					
1 Juvenile Justice Services - INTENT	\$500,000	\$0	\$0	\$0	\$0
Total Department of JJS	500,000	0	0	0	0
2 Public Safety - Highway Safety - INTENT	(100,000)	0	0	0	0
Total Department of Public Safety	(100,000)	0	0	0	0
3 Administrative Rules - HB 64	4,200	0	0	0	0
Total Administrative Services	4,200	0	0	0	0
4 Technology Services ISF - INTENT ONLY	0	0	0	0	0
Total Technology Services	0	0	0	0	0
5 Capital Facilities & Govt. Ops - SEE NOTE	0	0	0	0	0
Restricted Revenue - Capital Fac. & Gov. Ops.	0	0	0	0	0
6 Programs and Operations - INTENT ONLY	0	0	0	0	0
Total Programs & Operations	0	0	0	0	0
7 Education Budget Reserve Account - SEE NOTE	0	0	0	0	0
Total Education Budget Reserve Account	0	0	0	0	0
8 Department of Alcoholic Beverage Control	0	0	0	0	0
9 Commerce General Regulation	0	0	0	0	0
Total Commerce & Workforce Services	0	0	0	0	0
11* Medical Assistance - HCR 7	0	0	0	4,909,800	0
Total Department of Health	0	0	0	4,909,800	0
12 Transportation - INTENT ONLY	0	0	0	0	0
Total Department of Transportation	0	0	0	0	0
13 Senate	70,800	0	0	0	0
14 Senate - SB 131	600	0	0	0	0
15 House of Representatives	202,900	0	0	0	0
16 Legislative Research & General Counsel	41,500	0	0	0	0
Total Legislature	315,800	0	0	0	0
TOTAL FY 2007 APPROPRIATIONS	\$720,000	\$0	\$0	\$4,909,800	\$0
FY 2008					
17 Governor	\$2,956,300	\$0	\$0	\$0	\$0
18 Governor - GOPB	850,000	0	0	0	0

*The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.

SUMMARY

Senate Bill 3, Appropriations Adjustments All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
\$0	\$0	\$0	\$0	\$0	\$500,000	1	intent	\$0
0	0	0	0	0	500,000			0
0	0	0	0	0	(100,000)	2	intent	0
0	0	0	0	0	(100,000)			0
0	0	0	0	0	4,200	3		0
0	0	0	0	0	4,200			0
0	0	0	0	0	0	4	intent	0
0	0	0	0	0	0			0
0	0	0	0	0	0	5		0
0	0	0	0	0	0			0
0	0	0	0	0	0	6	intent	0
0	0	0	0	0	0			0
0	0	0	0	0	0	7		0
0	0	0	0	0	0			0
0	0	0	100,000	0	100,000	8		0
0	(100,000)	0	0	0	(100,000)	9		0
0	(100,000)	0	100,000	0	0			0
0	2,090,200	0	0	0	7,000,000	11*		0
0	2,090,200	0	0	0	7,000,000			0
0	0	0	0	0	0	12	intent	0
0	0	0	0	0	0			0
0	0	0	0	0	70,800	13		0
0	0	0	0	0	600	14		0
0	0	0	0	0	202,900	15		0
0	0	0	0	0	41,500	16		0
0	0	0	0	0	315,800			0
\$0	\$1,990,200	\$0	\$100,000	\$0	\$7,720,000			\$0
\$0	\$0	\$0	\$0	\$0	\$2,956,300	17		\$0
0	0	0	0	0	850,000	18		0

SUMMARY**Senate Bill 3, Appropriations Adjustments
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
19 Governor - CCJJ	45,000	0	0	0	0
20 CCJJ - HB 91	0	0	0	0	0
21 State Treasurer - HB 304	23,700	0	0	0	0
22 AG - Child Protection - HB 5	(70,000)	0	0	0	0
23 AG - Children's Justice Courts	384,000	0	0	0	0
Total Elected Officials	4,189,000	0	0	0	0
24 Programs & Operations - INTENT	(580,000)	0	0	0	0
25 Programs & Operations - HB 5	23,600	0	0	0	0
26 Programs & Operations - HB 86	23,600	0	0	0	0
27 Programs & Operations - HB 114	6,500	0	0	0	0
28 Programs & Operations - HB 93	23,600	0	0	0	0
29 Medical Services	1,300,000	0	0	0	0
30 Board of Pardons & Parole	80,000	0	0	0	0
31 Juvenile Justice Services - INTENT ONLY	0	0	0	0	0
Total Corrections	877,300	0	0	0	0
32 Judicial Council/Court Admin - INTENT	100,000	0	0	0	0
33 JC/CA - Administration - HB 86	7,500	0	0	0	0
34 JC/CA - Administration - HB 93	8,500	0	0	0	0
35 JC/CA - Administration - HB 128	145,700	0	0	0	0
36 JC/CA - Administration - HB 147	4,000	0	0	0	0
37 JC/CA - Administration - HB 228	4,300	0	0	0	0
38 JC/CA - Administration - SB 35	14,500	0	0	0	0
39 JC/CA - Administration - SB 38	192,800	0	0	0	0
40 JC/CA - Administration - SB 151	148,400	0	0	0	0
41 JC/CA - Administration - SB 205	8,300	0	0	0	0
Total Courts	634,000	0	0	0	0
42 Programs and Operations	100,000	0	0	0	0
43 Programs and Operations - HB 196	0	0	0	0	250,000
44 Driver License - SB 4	0	0	0	0	0
45 Driver License - SB 19	0	0	0	0	0
46 Driver License - SB 205	0	0	0	0	0
47 Highway Safety	(100,000)	0	0	0	0
Total Public Safety	0	0	0	0	250,000
48 Capitol Preservation Board	500,000	0	0	0	0
Total Capitol Preservation Board	500,000	0	0	0	0
49 State Archives - HB 222	100,000	0	0	0	0
50 Finance - Mandated - HB 134	0	0	0	0	0
Total Administrative Services	100,000	0	0	0	0
51 Capital Budget - Property Acquisition	1,500,000	4,600,000	0	0	0
Total Administrative Svcs Capital Budget	1,500,000	4,600,000	0	0	0

SUMMARY

Senate Bill 3, Appropriations Adjustments All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	45,000	19		0
0	2,370,000	0	0	0	2,370,000	20		0
0	0	0	0	0	23,700	21		0
0	0	0	0	0	(70,000)	22		0
0	0	0	0	0	384,000	23		0
0	2,370,000	0	0	0	6,559,000			0
0	0	0	0	0	(580,000)	24	intent	0
0	0	0	0	0	23,600	25		0
0	0	0	0	0	23,600	26		0
0	0	0	0	0	6,500	27		0
0	0	0	0	0	23,600	28		0
0	0	0	0	0	1,300,000	29		0
0	0	0	0	0	80,000	30		0
0	0	0	0	0	0	31	intent	0
0	0	0	0	0	877,300			0
0	140,000	0	0	0	240,000	32	intent	0
0	0	0	0	0	7,500	33		0
0	0	0	0	0	8,500	34		0
0	0	0	0	0	145,700	35		0
0	0	0	0	0	4,000	36		0
0	0	0	0	0	4,300	37		0
0	0	0	0	0	14,500	38		0
0	0	0	0	0	192,800	39		0
0	0	0	0	0	148,400	40		0
0	0	0	0	0	8,300	41		0
0	140,000	0	0	0	774,000			0
0	0	0	0	0	100,000	42		0
0	0	0	0	0	250,000	43		0
0	0	168,400	0	0	168,400	44		0
0	0	152,400	0	0	152,400	45		0
0	0	54,900	0	0	54,900	46		0
0	0	0	0	(100,000)	(200,000)	47		0
0	0	375,700	0	(100,000)	525,700			0
0	0	0	0	0	500,000	48		0
0	0	0	0	0	500,000			0
0	0	0	0	0	100,000	49		0
0	3,118,700	0	0	0	3,118,700	50		0
0	3,118,700	0	0	0	3,218,700			0
0	0	0	0	0	6,100,000	51		0
0	0	0	0	0	6,100,000			0

SUMMARY**Senate Bill 3, Appropriations Adjustments
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
52 Technology Services - ISF - INTENT	0	0	0	0	0
53 Technology Services - ISF	0	0	0	0	0
Total Technology Services	0	0	0	0	0
56* Workforce Services - INTENT	394,600	0	0	394,600	0
57 Alcoholic Beverage Control - EASY	0	0	0	0	0
58 Labor Commission - INTENT ONLY	0	0	0	0	0
59 Labor Commission - SB 85	0	0	0	0	21,700
60 Commerce - General Regulation - INTENT	100,000	0	0	0	0
61 Commerce - General Regulation - HB 5	(50,000)	0	0	0	0
62 Commerce - General Regulation - SB 167	0	0	0	0	0
63 Commerce - General Regulation - SB 199	0	0	0	0	0
64 Insurance - Administration - INTENT ONLY	0	0	0	0	0
65 Public Service Commission - INTENT ONLY	0	0	0	0	0
66 Public Service Commission - SB 156	0	0	0	0	50,000
Total Commerce and Revenue	444,600	0	0	394,600	71,700
67 Tax Administration	75,000	0	0	0	0
68 Tax Administration - HB 268	14,500	0	0	0	0
69 Tax Administration - SB 33	6,200	0	0	0	0
70 Tax Administration - SB 199	0	0	0	0	8,200
Total Tax Commission	95,700	0	0	0	8,200
71 State History	150,000	0	0	0	0
72 State History - SB 204	100,000	0	0	0	0
73 Arts & Museums	1,175,000	0	0	0	0
74 Office of Museum Services	400,000	0	0	0	0
75 State Library	280,000	0	0	0	0
76 Housing & Community Development	685,000	0	0	0	0
77 Zoos	100,000	0	0	0	0
Total DCC	2,890,000	0	0	0	0
78 Administration	775,000	0	0	0	0
79 Office of Tourism	0	0	0	0	0
80 Business Development - INTENT - SB 93	15,000	0	0	0	0
81 Business Development - INTENT - SB 268	0	0	0	0	0
Total Governor's Office of Economic Dev.	790,000	0	0	0	0
82 Utah Sports Authority	3,225,000	0	0	0	0
83 Utah Sports Authority - SB 167	170,000	0	0	0	0
Total Utah Sports Authority	3,395,000	0	0	0	0

**The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.*

SUMMARY**Senate Bill 3, Appropriations Adjustments
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	0	52	intent	160,901,500
0	0	0	0	0	0	53		(160,893,100)
0	0	0	0	0	0			8,400
0	0	0	0	0	789,200	56*	intent	0
0	0	0	100,000	100,000	200,000	57		0
0	0	0	0	0	0	58	intent	0
0	0	0	0	0	21,700	59		0
0	0	0	0	0	100,000	60	intent	0
0	0	0	0	0	(50,000)	61		0
0	(170,000)	0	0	0	(170,000)	62		0
0	15,000	0	0	0	15,000	63		0
0	0	0	0	0	0	64	intent	0
0	0	0	0	0	0	65	intent	0
0	0	0	0	0	50,000	66		0
0	(155,000)	0	100,000	100,000	955,900			0
0	0	0	0	0	75,000	67		0
0	0	0	0	0	14,500	68		0
0	0	0	0	0	6,200	69		0
0	0	0	0	0	8,200	70		0
0	0	0	0	0	103,900			0
0	0	0	0	0	150,000	71		0
0	0	0	0	0	100,000	72		0
0	0	0	0	0	1,175,000	73		0
0	0	0	0	0	400,000	74		0
0	0	0	0	0	280,000	75		0
0	0	0	0	0	685,000	76		0
0	0	0	0	0	100,000	77		0
0	0	0	0	0	2,890,000			0
0	0	0	0	0	775,000	78		0
0	1,000,000	0	0	0	1,000,000	79		0
0	0	0	0	0	15,000	80	intent	0
0	1,000,000	0	0	0	1,000,000	81	intent	0
0	2,000,000	0	0	0	2,790,000			0
0	0	0	0	0	3,225,000	82		0
0	0	0	0	0	170,000	83		0
0	0	0	0	0	3,395,000			0

SUMMARY**Senate Bill 3, Appropriations Adjustments
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
85* Executive Director's Operations - INTENT	90,000	0	0	0	0
86 Executive Director's Operations - HB 302	7,200	0	0	0	0
87 Executive Director's Operations - SB 92	0	0	0	0	6,000
88 Health Systems Improvement - INTENT	2,000,000	0	0	0	0
89 Health Systems Improvement - HB 56	9,500	0	0	0	0
90 Health Systems Improvement - SB 75	9,500	0	0	0	0
91 Health Systems Improvement - SB 223	0	0	0	0	0
92 Epidemiology and Lab Services - SB 4	0	0	0	0	0
93 Health Care Financing - INTENT	(394,600)	0	0	(394,600)	0
94 Medical Assistance - INTENT	0	0	0	1,891,100	0
Total Health	1,721,600	0	0	1,496,500	6,000
95 Services for People with Disabilities - HB 47	200,000	0	0	0	0
96 Office of Recovery Services - SB 104	0	0	0	0	400,000
97 Child and Family Services	230,000	0	0	0	0
98 Child and Family Services - HB 245	244,600	0	0	88,100	0
99 Aging and Adult Services	55,000	0	0	0	0
Total Human Services	729,600	0	0	88,100	400,000
100 University of Utah - Education & General	(16,000,000)	16,000,000	0	0	0
101 U of U - Center on Aging - SB 26	180,400	0	0	0	0
102 Utah State University - Education & General	(99,000,000)	99,450,000	0	0	0
103 USU - Water Research Laboratory - HB 134	0	0	0	0	0
104 Weber State University - Education & General	(2,900,000)	2,900,000	0	0	0
105 Southern Utah University - Education & General	(2,000,000)	2,000,000	0	0	0
106 SUU - Shakespeare Festival	0	50,000	0	0	0
107 Snow College - Education & General	(1,500,000)	1,500,000	0	0	0
108 Dixie State College - Education & General	(3,500,000)	3,550,000	0	0	0
109 College of Eastern Utah - Education & General - HB 371	491,400	928,300	0	0	190,000
110 Utah Valley State College - Education & General	(20,000,000)	20,500,000	0	0	0
111 Salt Lake Community College - Education & General	(5,000,000)	6,000,000	0	0	0
117* State Board of Regents - Administration - HB 196	0	250,000	0	0	0
118 State Board of Regents - Engineering Initiative	0	2,000,000	0	0	0
119 State Board of Regents - Student Aid	0	2,000,000	0	0	0
Total Higher Education	(149,228,200)	157,128,300	0	0	190,000
112* Utah College of Applied Technology - Admin. - HB 371	(35,500)	(39,500)	0	0	0
113 UCAT - Bridgerland	(5,000,000)	5,000,000	0	0	0
114 UCAT - Davis	(4,500,000)	4,500,000	0	0	0
115 UCAT - Ogden/Weber	(5,500,000)	5,500,000	0	0	0
116 UCAT - Southeast - HB 371	(455,900)	(888,800)	0	0	(190,000)
Total Utah College of Applied Technology	(15,491,400)	14,071,700	0	0	(190,000)

**The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.*

SUMMARY

Senate Bill 3, Appropriations Adjustments

All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	0	0	90,000	85*	intent	0
0	0	0	0	0	7,200	86		0
0	0	0	0	0	6,000	87		0
0	0	0	0	0	2,000,000	88	intent	0
0	0	0	0	0	9,500	89		0
0	0	0	0	0	9,500	90		0
0	0	0	277,500	0	277,500	91		0
0	100,000	0	0	0	100,000	92		0
0	0	0	0	0	(789,200)	93	intent	0
0	0	0	0	0	1,891,100	94	intent	0
0	100,000	0	277,500	0	3,601,600			0
0	0	0	0	0	200,000	95		0
0	0	0	0	0	400,000	96		0
0	0	0	0	0	230,000	97		0
0	0	0	0	0	332,700	98		0
0	0	0	0	0	55,000	99		0
0	0	0	0	0	1,217,700			0
0	0	0	0	0	0	100		0
0	0	0	0	0	180,400	101		0
0	0	0	0	0	450,000	102		0
0	64,700	0	0	0	64,700	103		0
0	0	0	0	0	0	104		0
0	0	0	0	0	0	105		0
0	0	0	0	0	50,000	106		0
0	0	0	0	0	0	107		0
0	0	0	0	0	50,000	108		0
0	0	0	0	0	1,609,700	109		0
0	0	0	0	0	500,000	110		0
0	0	0	0	0	1,000,000	111		0
0	0	0	0	0	250,000	117*		0
0	0	0	0	0	2,000,000	118		0
0	0	0	0	0	2,000,000	119		0
0	64,700	0	0	0	8,154,800			0
0	0	0	0	0	(75,000)	112*		0
0	0	0	0	0	0	113		0
0	0	0	0	0	0	114		0
0	0	0	0	0	0	115		0
0	0	0	0	0	(1,534,700)	116		0
0	0	0	0	0	(1,609,700)			0

SUMMARY

Senate Bill 3, Appropriations Adjustments All Funding Sources

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
120* DNR - Wildlife Resources	150,000	0	0	0	0
121 DNR - Wildlife Resources - HB 67	0	0	0	0	0
122 DNR - General Fund Restricted - Wildlife	74,800	0	0	0	0
123 DNR - License Reimbursement	(74,800)	0	0	0	0
124 DNR - Parks and Recreation	150,000	0	0	0	0
125 DNR - Parks and Recreation - HB 97	0	0	0	0	0
127* DNR - Utah Geological Survey - INTENT	1,400,000	0	0	0	0
Total Natural Resources	1,700,000	0	0	0	0
126* DNR - Parks and Recreation Capital - INTENT	700,000	0	0	0	0
Total DNR Capital Parks and Recreation	700,000	0	0	0	0
128* Administration - General Administration	20,000	0	0	0	0
Total Agriculture and Food	20,000	0	0	0	0
129 School & Inst. Trust Lands - Admin. - SEE NOTE	0	0	0	0	0
130 School & Inst. Trust Lands - Capital - SEE NOTE	0	0	0	0	0
Total School and Inst. Trust Lands Admin.	0	0	0	0	0
131 State Office of Education - INTENT	900,000	555,000	0	0	0
132 State Office of Education - HB 134	0	0	0	0	0
133 State Office of Education - HB 155	0	54,000	0	0	0
134 State Office of Education - HB 212	0	30,000	0	0	0
135 Parent Choice Education Act - HB 148	12,300,000	0	0	0	0
136 Fine Arts Outreach - INTENT	0	114,000	0	0	0
137 Minimal School Program - INTENT ONLY	0	0	0	0	0
Total Public Education	13,200,000	753,000	0	0	0
138 Utah National Guard - INTENT	300,000	0	0	0	0
Total Utah National Guard	300,000	0	0	0	0
139 Environmental Quality - HB 99	0	0	0	0	(77,000)
Total Environmental Quality	0	0	0	0	(77,000)
140 Support Services - INTENT	5,440,000	0	0	0	0
141 Engineering Services	50,000	0	0	0	0
Total Transportation	5,490,000	0	0	0	0
142 Construction Management	100,000,000	0	(5,138,800)	0	0

**The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.*

SUMMARY**Senate Bill 3, Appropriations Adjustments
All Funding Sources**

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	(102,000)	0	0	0	48,000	120*		0
0	5,000	0	0	0	5,000	121		0
0	0	0	0	0	74,800	122		0
0	0	0	0	0	(74,800)	123		0
0	(302,300)	0	0	0	(152,300)	124		0
0	7,000	0	0	0	7,000	125		0
0	0	0	0	0	1,400,000	127*	intent	0
0	(392,300)	0	0	0	1,307,700			0
0	0	0	0	0	700,000	126*	intent	0
0	0	0	0	0	700,000			0
0	(83,000)	0	0	0	(63,000)	128*		0
0	(83,000)	0	0	0	(63,000)			0
0	0	0	(8,800,000)	0	(8,800,000)	129		0
0	0	0	8,800,000	0	8,800,000	130		0
0	0	0	0	0	0			0
0	0	0	0	0	1,455,000	131	intent	0
65,500	0	0	0	0	65,500	132		0
0	0	0	0	0	54,000	133		0
0	0	0	0	0	30,000	134		0
0	0	0	0	0	12,300,000	135		0
0	0	0	0	0	114,000	136	intent	0
0	0	0	0	0	0	137	intent	0
65,500	0	0	0	0	14,018,500			0
0	0	0	0	0	300,000	138	intent	0
0	0	0	0	0	300,000			0
0	77,000	0	0	0	0	139		0
0	77,000	0	0	0	0			0
0	0	0	0	0	5,440,000	140	intent	0
0	0	0	0	0	50,000	141		0
0	0	0	0	0	5,490,000			0
0	0	0	(70,000,000)	0	24,861,200	142		0

SUMMARY**Senate Bill 3, Appropriations Act
All Funding Sources**

Item	General Fund	Education Fund	Transportation Fund	Federal Funds	Dedicated Credits
143 Construction Management - HB 383	0	0	(24,213,300)	0	0
144 B & C Road Funds - HB 383	0	0	24,213,300	0	0
145 Mineral Lease	0	0	0	0	0
146 Critical Highway Needs - HB 314	0	0	0	0	0
Total Transportation Capital	100,000,000	0	(5,138,800)	0	0
148* Senate	319,500	0	0	0	0
149 Senate - INTENT - HB 59	3,500	0	0	0	0
150 Senate - INTENT - SB 244	(7,500)	0	0	0	0
151 Senate - INTENT - SB 131	1,400	0	0	0	0
152 House of Representatives	589,400	0	0	0	0
153 House of Representatives - INTENT - HB 59	5,700	0	0	0	0
154 House of Representatives - INTENT - HB 244	(7,500)	0	0	0	0
155 Legislative Auditor General - Administration	246,000	0	0	0	0
156 Legislative Fiscal Analyst	313,000	0	0	0	0
157 Legislative Research & General Counsel	341,000	0	0	0	0
158 Legislative Research & General Counsel - INTENT - HB 244	(35,000)	0	0	0	0
Total Legislature	1,769,500	0	0	0	0
TOTAL FY 2008 APPROPRIATIONS	(\$23,673,300)	\$176,553,000	(\$5,138,800)	\$1,979,200	\$658,900
Total FY 2007, FY 2008 Appropriations	(\$22,953,300)	\$176,553,000	(\$5,138,800)	\$6,889,000	\$658,900
Transfers between Funds and Other - FY 2007					
10* Commerce Service Fund to GF	\$0	\$0	\$0	\$0	\$0
Total Transfers - FY 2007	0	0	0	0	0
Transfers between Funds and Other - FY 2008					
54* Education Fund to Uniform School Fund - SEE NOTE	0	0	0	0	0
55 EF to Education Budget Reserve Account	0	40,000,000	0	0	0
84* GF to Tourism Marketing Performance Fund	1,000,000	0	0	0	0
147* GF to Transportation Investment Fund of 2005	(70,000,000)	0	0	0	0
Total Transfers FY 2008	(69,000,000)	40,000,000	0	0	0
Total FY 2007, FY 2008 Transfers	(\$69,000,000)	\$40,000,000	\$0	\$0	\$0

**The asterisk indicates that the item has been shown out of numerical sequence for financial summary purposes.*

This bill includes the compilation of appropriations to carry out programs as authorized by the legislation referred to in each line item.

SUMMARY

Senate Bill 3, Appropriations Act All Funding Sources

Mineral Lease	General Fund Restricted	Transporta- tion Fund Restricted	Restricted and Trust Funds	Other	TOTAL	Item	Intent	Internal Service, Loan, and Enterprise Funds
0	0	0	23,575,400	0	(637,900)	143		0
0	0	0	(17,618,400)	0	6,594,900	144		0
10,200,000	0	0	0	0	10,200,000	145		0
0	0	0	90,000,000	0	90,000,000	146		0
10,200,000	0	0	25,957,000	0	131,018,200			0
0	0	0	0	0	319,500	148*		0
0	0	0	0	0	3,500	149	intent	0
0	0	0	0	0	(7,500)	150	intent	0
0	0	0	0	0	1,400	151	intent	0
0	0	0	0	0	589,400	152		0
0	0	0	0	0	5,700	153	intent	0
0	0	0	0	0	(7,500)	154	intent	0
0	0	0	0	0	246,000	155		0
0	0	0	0	0	313,000	156		0
0	0	0	0	0	341,000	157		0
0	0	0	0	0	(35,000)	158	intent	0
0	0	0	0	0	1,769,500			0
\$10,265,500	\$7,240,100	\$375,700	\$26,334,500	\$0	\$194,594,800			\$8,400
\$10,265,500	\$9,230,300	\$375,700	\$26,434,500	\$0	\$202,314,800			\$8,400
\$0	\$100,000	\$0	\$0	\$0	\$100,000	10*		\$0
0	100,000	0	0	0	100,000			0
0	0	0	0	0	0	54*		0
0	0	0	0	0	40,000,000	55		0
0	0	0	0	0	1,000,000	84*		0
0	0	0	0	0	(70,000,000)	147*		0
0	0	0	0	0	(29,000,000)			0
\$0	\$100,000	\$0	\$0	\$0	(\$28,900,000)			\$0

SUMMARY

House Bill 3 and House Bill 160, Minimum School Program Act Amendments All Funding Sources

Act Amendments, HB 3 and HB 160 FY 2008

Plan of Financing	FY 2008 WPU's @	\$2,514
Local Revenue		
1. Basic Levy ^(a)		\$245,254,790
2. Voted Leeway		195,491,527
3. Board Leeway		52,402,304
4. Board Leeway - Reading Program		15,000,000
Total Local Revenue		\$508,148,621
State Revenue		
1. Uniform School Fund (USF)		\$2,173,824,120
2. Permanent Trust Fund Interest to Local Schools		21,000,000
3. Uniform School Fund One-time		128,000,000
4. Uniform School Fund - School Building Aid		27,288,900
Total State Revenue		2,350,113,020
Total Revenue		\$2,858,261,641
Programs		
A. Regular Basic School Programs		
1. Kindergarten	24,590	\$61,819,260
2. Grades 1-12	478,300	1,202,446,200
3. Necessarily Existent Small Schools	7,649	19,229,586
4. Professional Staff	44,724	112,436,136
5. Administrative Costs	1,620	4,072,680
Total Regular Basic School Programs	556,883	\$1,400,003,862
B. Restricted Basic School Programs		
1. Special Education - Regular Program		
a. Special Education Add-On WPU's	56,895	\$143,034,030
b. Self-Contained Regular WPU's	13,360	33,587,040
2. Special Education Pre-School	8,321	20,918,994
3. Extended Year Program for Severely Disabled	367	922,638
4. Special Education - State Programs	1,627	4,090,278
5. Applied Technology Education		
a. Applied Technology Education - District	25,914	65,147,796
b. Applied Technology - District Set Aside	1,091	2,742,774
6. Class Size Reduction	32,749	82,330,986
Total Restricted Basic School Programs	140,324	\$352,774,536
Total Basic School Program	697,207	\$1,752,778,398

Continued on next page

SUMMARY

House Bill 3 and House Bill 160, Minimum School Program Act Amendments All Funding Sources

Continued from previous page

C. Related to Basic Program	
1. Social Security and Retirement	\$333,315,119
2. Pupil Transportation to and from School	70,928,797
3. Transportation Levy Guarantee	500,000
4. PEJEP Math/Science Teacher Incentives	2,430,000
5. Concurrent Enrollment Program	9,215,497
Subtotal Related to Basic Program	\$416,389,413
D. Block Grant Programs	
1. Quality Teaching Block Grant	\$73,947,829
2. Local Discretionary Block Grant	21,820,748
3. Interventions for Student Success Block Grant	17,953,612
Subtotal Block Grant Programs	\$113,722,189
E. Special Populations	
1. Highly Impacted Schools	\$5,123,207
2. At-Risk Programs	29,926,867
3. Adult Education	9,781,008
4. Accelerated Learning Programs	3,975,546
Subtotal Special Populations	\$48,806,628
F. Other Programs	
1. Charter School Local Replacement Funding	\$28,509,000
2. Electronic High School	2,000,000
3. Reading Achievement Program	12,500,000
4. Permanent Trust Fund Interest to Local Schools	21,000,000
5. Library Books and Electronic Resources	1,500,000
6. Matching Fund for School Nurses	1,000,000
Subtotal Other Programs	\$66,509,000
G. Board and Voted Leeway Programs	
1. Voted Leeway	\$227,700,777
2. Board Leeway	62,066,336
3. Board Leeway - Reading Program	15,000,000
Subtotal Board and Voted Leeway Programs	\$304,767,113
H. One-time Appropriations	
1. Teacher Supplies and Materials	\$10,000,000
2. Pupil Transportation	8,000,000
3. Instructional Technology	50,000,000
4. Online Summative Test System	10,000,000
Subtotal One-time Appropriations	\$78,000,000
I. Public Education Capital Outlay Loan Programs	
1. Capital Outlay Foundation Program	\$24,358,000
2. Enrollment Growth Program	2,930,900
3. One-Time Capital Outlay Foundation Program increase	15,000,000
4. One-Time Enrollment Growth Program increase	35,000,000
Subtotal Public Education Capital Outlay Loan Programs	\$77,288,900
Total Minimum School Program Act	\$2,858,261,641

(a) The Basic Tax Rate for FY 2007 is 0.001515 and estimated at 0.001474 for FY 2008

Table 43
BILLS CARRYING APPROPRIATIONS
2007 General Session
All Sources of Funding

Bill	Title	General Fund/ Education Fund	Other Funds	Total Funds
FY 2007				
HB 108	Transportation Study - East-West Corridor	\$3,500,000	\$0	\$3,500,000
HB 148	Restitution Amendments	100,000	0	100,000
SB 001	Current Fiscal Year Supplemental	30,304,700	2,526,100	32,830,800
SB 003	Appropriation Adjustments	720,000	7,000,000	7,720,000
SB 041	Forms of Municipal Government	15,000	0	15,000
SB 221	Judicial Retention Election Task Force	22,330	0	22,330
	TOTAL	\$34,662,030	\$9,526,100	\$44,188,130
FY 2007 Transfers between Funds and Other				
HB 001	State Agency and Higher Education Base Budget Approp.	(\$45,409,300)	\$0	(45,409,300)
SB 001	Current Fiscal Year Supplemental	11,408,600	0	11,408,600
SB 003	Appropriation Adjustments	0	100,000	100,000
SB 127	Tourism Marketing Performance Account Approp.	3,000,000	0	3,000,000
	TOTAL	(\$31,000,700)	\$100,000	(\$30,900,700)
FY 2008				
HB 001	State Agency and Higher Education Base Budget Approp.	\$2,375,786,400	\$4,576,120,000	\$6,951,906,400
HB 003	Minimum School Program Base Budget Amendments	27,288,900	508,148,600	535,437,500
HB 039	Concealed Weapons Fees Amendments	(653,900)	653,900	0
HB 102	Land and Water Reinvestment	4,000,000	0	4,000,000
HB 107	Funding for Prosecution and Prevention of Child Pornography	1,273,300	0	1,273,300
HB 137	Pain Medication Management and Education	150,000	0	150,000
HB 150	New Fiscal Year Supplemental Appropriations Act	559,076,300	150,990,300	710,066,600
HB 160	Minimum School Program Budget Amendments	2,301,824,100	21,000,000	2,322,824,100
HB 164	Charter School Amendments	16,962,500	0	16,962,500
HB 174	Education Voucher Amendments	100,000	0	100,000
HB 185	Higher education Partnerships Appropriation	4,789,200	0	4,789,200
HB 241	Appropriation for Terrel H. Bell Program	1,200,000	0	1,200,000
HB 382	Amendments to Education Funding	108,700,000	0	108,700,000
HB 396	Higher Education Taskforce	24,100	0	24,100

Continued on next page

Table 43 shows all bills carrying appropriations that were passed in the 2007 General Session of the Legislature. Bills or portions of appropriations bills in this table appropriate funding for agency operating and capital budgets but do not impact state tax revenue. For bills that impact state tax revenue, see Table 46.

Table 43 (Continued)
BILLS CARRYING APPROPRIATIONS
2007 General Session
All Sources of Funding

Continued from previous page

Bill	Title	General Fund/ Education Fund	Other Funds	Total Funds
FY 2008				
HB 432	Identity Theft Database Amendments	400,000	0	400,000
HB 461	Education Revisions	2,500,000	0	2,500,000
SB 003	Appropriation Adjustments	152,879,700	41,715,100	194,594,800
SB 046	Health Care Amendments	500,000	0	500,000
SB 049	Optional Extended-day Kindergarten	30,000,000	0	30,000,000
SB 050	Drug Offenders Reform Act	8,000,000	0	8,000,000
SB 053	Higher Education Engineering Partnership	1,576,200	0	1,576,200
SB 070	Utah Valley University Institutional Name Change	8,000,000	0	8,000,000
SB 080	Education Reform	230,000	0	230,000
SB 090	Higher Education Enhancements	7,500,000	0	7,500,000
SB 189	Medicaid Home and Community-based Long Term Care	214,000	0	214,000
SB 217	Science and Technology Education Program Amend.	50,000	0	50,000
SB 228	State Agency and Higher Education Compensation	87,741,800	57,568,200	145,310,000
	TOTAL	\$5,700,112,600	\$5,356,196,100	\$11,056,308,700
FY 2008 Transfers between Funds and Other				
HB 001	State Agency and Higher Education Base Budget Approp.	\$60,268,800	\$4,006,000	\$64,274,800
HB 102	Land and Water Reinvestment	2,000,000	0	2,000,000
HB 150	New Fiscal Year Supplemental Appropriations Act	124,550,000	350,000	124,900,000
HB 164	Charter School Amendments	6,000,000	0	6,000,000
HB 351	Revolving Loan Fund for Certain Energy Efficient Projects	5,000,000	0	5,000,000
SB 003	Appropriation Adjustments	(29,000,000)	0	(29,000,000)
SB 018	Creation of Severance Tax and Infrastructure Accounts	20,000,000	0	20,000,000
SB 223	Tax Amendments	277,500	0	277,500
SB 240	Litigation Fund Restricted Account for Highway Projects	5,000,000	0	5,000,000
SB 268	Rural Broadband Service Fund	1,000,000	0	1,000,000
	TOTAL	\$195,096,300	\$4,356,000	\$199,452,300

Table 43 shows all bills carrying appropriations that were passed in the 2007 General Session of the Legislature. Bills or portions of appropriations bills in this table appropriate funding for agency operating and capital budgets but do not impact state tax revenue. For bills that impact state tax revenue, see Table 46.

Table 44

**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS
BY LEGISLATIVE BILL - 2007 General Session**

General Fund and Education Fund for FY 2008

(In Thousands of Dollars)

	House Bill 1	House Bill 150	Senate Bill 3	Senate Bill 228	Min. School Program HB 3, HB 160	Other Bills	Total FY 2008
Sources of Funding							
General Fund	\$1,730,209	\$436,564	(\$23,673)	\$52,359	\$0	\$22,058	\$2,217,516
Education Fund	645,577	122,512	176,553	35,383	2,329,113	173,458	3,482,596
TOTAL FUNDING	\$2,375,786	\$559,076	\$152,880	\$87,742	\$2,329,113	\$195,515	\$5,700,113
Appropriations							
Administrative Services	\$20,302	\$3,785	\$600	\$797	\$0	\$0	\$25,484
Commerce and Revenue	123,299	24,042	540	4,302	0	0	152,184
Community and Culture	36,675	8,305	6,285	707	0	0	51,972
Corrections	301,350	8,940	877	15,782	0	3,076 <i>(a)</i>	330,025
Courts	104,380	2,147	634	5,622	0	50 <i>(b)</i>	112,834
Elected Officials	48,967	5,968	4,979	3,581	0	1,747 <i>(c)</i>	65,242
Environmental Quality	11,012	1,054	0	603	0	0	12,669
Health	343,631	23,840	1,722	1,878	0	864 <i>(d)</i>	371,935
Higher Education	716,748	41,081	6,480	32,661	0	23,065 <i>(e)</i>	820,037
Human Services	254,085	13,666	730	12,338	0	4,850 <i>(f)</i>	285,669
Legislature	17,430	42	1,770	649	0	24 <i>(g)</i>	19,914
National Guard/Veterans' Affairs	5,278	1,182	300	139	0	0	6,898
Natural Resources	51,325	3,360	1,720	1,969	0	4,000 <i>(h)</i>	62,374
Public Education	72,787	9,217	13,953	1,812	2,251,824	158,493 <i>(i)</i>	2,508,085
Public Safety	59,205	877	0	4,810	0	(654) <i>(j)</i>	64,238
Technology Services	1,426	754	0	92	0	0	2,273
Transportation	88	(88)	5,490	0	0	0	5,490
<i>Subtotal Operations</i>	<i>2,167,988</i>	<i>148,172</i>	<i>46,080</i>	<i>87,742</i>	<i>2,251,824</i>	<i>195,515</i>	<i>4,897,321</i>
Capital Budget	138,954	410,904	106,800	0	77,289	0	733,948
Debt Service	68,844	0	0	0	0	0	68,844
TOTAL APPROPRIATIONS	\$2,375,786	\$559,076	\$152,880	\$87,742	\$2,329,113	\$195,515	\$5,700,113

Continued on next page

Table 44 shows appropriations by bill to state agencies from major state tax revenue (sales and income taxes).

Table 44 (Continued)
**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS
BY LEGISLATIVE BILL - 2007 General Session**

General Fund and Education Fund for FY 2008

(In Thousands of Dollars)

Continued from previous page

- (a) *Senate Bill 50, Drug Offenders Reform Act (Buttars), \$3,075,600*
- (b) *Senate Bill 50, Drug Offenders Reform Act (Buttars), \$50,400*
- (c) *House Bill 107, Funding for Prosecution and Prevention of Child Pornography (Bigelow), \$1,273,300*
House Bill 432, Identity Theft Database Amendments (Hutchings), \$400,000
Senate Bill 50, Drug Offenders Reform Act (Buttars), \$24,000
Senate Bill 217, Science and Technology Education Program Amendments (Knudson), \$50,000
- (d) *House Bill 137, Pain Medication Management and Education (Bramble), \$150,000*
Senate Bill 46, Health Care Amendments (Knudson), \$500,000
Senate Bill 189, Medicaid Home and Community-based Long Term Care (Davis), \$214,000
- (e) *House Bill 185, Higher Education Partnerships Appropriation (Snow), \$4,789,200*
House Bill 241, Appropriation for Terrel H. Bell Program (Menlove), \$1,200,000
Senate Bill 53, Higher Education Engineering Partnership (Bell), \$1,576,200
Senate Bill 70, Utah Valley University Institutional Name Change (Valentine), \$8,000,000
Senate Bill 90, Higher Education Enhancement (Hickman), \$7,500,000
- (f) *Senate Bill 50, Drug Offenders Reform Act (Buttars), \$4,850,000*
- (g) *House Bill 396, Higher Education Taskforce (Holdaway), \$24,100*
- (h) *House Bill 102, Land and Water Reinvestment (Clark), \$4,000,000*
- (i) *House Bill 164, Charter School Amendments (Bigelow), \$16,962,500*
House Bill 174, Education Voucher Amendments (Last), \$100,000
House Bill 382, Amendments to Education Funding (Dee), \$108,700,000
House Bill 461, Education Revisions (Sandstrom), \$2,500,000
Senate Bill 49, Optional Extended-day Kindergarten (Hillyard), \$30,000,000
Senate Bill 80, Education Reform (Stephenson), \$230,000
- (j) *House Bill 39, Concealed Weapons Fees Amendments (Oda), (\$653,900)*

Table 45
**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS
BY LEGISLATIVE BILL - 2007 General Session**

All Sources of Funding for FY 2008

(In Thousands of Dollars)

	House Bill 1	House Bill 150	Senate Bill 3	Senate Bill 228	Min. School Program HB 3, HB 160	Other Bills	Total FY 2008
Sources of Funding							
General Fund	\$1,730,209	\$436,564	(\$23,673)	\$52,359	\$0	\$22,058	\$2,217,516
Education Fund	645,577	122,512	176,553	35,383	2,329,113	173,458	3,482,596
Transportation Fund	349,471	83,810	(5,139)	5,508	0	0	433,650
Federal Funds	2,368,741	99,537	1,979	16,279	0	0	2,486,536
Dedicated Credits	671,877	7,859	659	20,921	0	654	701,969
Mineral Lease	49,122	2,000	10,266	133	0	0	61,521
Restricted and Trust Funds	877,062	(21,671)	33,950	7,063	21,000	0	917,404
Local Property Tax	0	0	0	0	508,148	0	508,149
Other Funds	259,847	(20,544)	0	7,664	0	0	246,967
TOTAL FUNDING	\$6,951,906	\$710,067	\$194,595	\$145,310	\$2,858,261	\$196,169	\$11,056,309
Appropriations							
Administrative Services	\$30,134	\$4,010	\$3,719	\$946	\$0	\$0	\$38,809
Commerce and Revenue	484,309	35,859	1,060	12,695	0	0	533,924
Community and Culture	85,895	9,872	6,285	888	0	0	102,939
Corrections	327,213	9,284	877	15,904	0	3,076 (a)	356,353
Courts	121,800	2,765	774	5,807	0	50 (b)	131,197
Elected Officials	91,723	14,406	9,349	6,130	0	1,747 (c)	123,356
Environmental Quality	46,755	1,629	0	1,917	0	0	50,300
Health	1,821,797	107,377	3,602	5,050	0	864 (d)	1,938,691
Higher Education	1,103,370	38,873	6,545	48,885	0	23,065 (e)	1,220,739
Human Services	539,780	21,475	1,218	23,640	0	4,850 (f)	590,963
Legislature	17,812	42	1,769	649	0	24 (g)	20,297
National Guard/Veterans' Affairs	71,360	1,192	300	713	0	0	73,565
Natural Resources	170,051	6,947	1,245	5,439	0	4,000 (h)	187,681
Public Education	493,081	10,458	14,018	3,280	2,780,972	158,493 (i)	3,460,303
Public Safety	158,055	2,013	526	6,404	0	0	166,998
Technology Services	2,907	14,485	0	92	0	0	17,484
Transportation	241,706	10,571	5,490	6,871	0	0	264,638
<i>Subtotal Operations</i>	<i>5,807,748</i>	<i>291,258</i>	<i>56,777</i>	<i>145,310</i>	<i>2,780,972</i>	<i>196,169</i>	<i>9,278,236</i>
Capital Budget	904,625	419,063	137,818	0	77,289	0	1,538,795
Debt Service	239,533	(254)	0	0	0	0	239,278
TOTAL APPROPRIATIONS	\$6,951,906	\$710,067	\$194,595	\$145,310	\$2,858,261	\$196,169	\$11,056,309

*Continued on next page**Table 45 shows the appropriations by bill to state agencies from all sources of funding.*

Table 45 (Continued)
**SUMMARY OF APPROPRIATIONS TO DEPARTMENTS
BY LEGISLATIVE BILL - 2007 General Session**

All Sources of Funding for FY 2008

(In Thousands of Dollars)

Continued from previous page

- (a) *Senate Bill 50, Drug Offenders Reform Act (Buttars), \$3,075,600*
- (b) *Senate Bill 50, Drug Offenders Reform Act (Buttars), \$50,400*
- (c) *House Bill 107, Funding for Prosecution and Prevention of Child Pornography (Bigelow), \$1,273,300*
House Bill 432, Identity Theft Database Amendments (Hutchings), \$400,000
Senate Bill 50, Drug Offenders Reform Act (Buttars), \$24,000
Senate Bill 217, Science and Technology Education Program Amendments (Knudson), \$50,000
- (d) *House Bill 137, Pain Medication Management and Education (Bramble), \$150,000*
Senate Bill 46, Health Care Amendments (Knudson), \$500,000
Senate Bill 189, Medicaid Home and Community-based Long Term Care (Davis), \$214,000
- (e) *House Bill 185, Higher Education Partnerships Appropriation (Snow), \$4,789,200*
House Bill 241, Appropriation for Terrel H. Bell Program (Menlove), \$1,200,000
Senate Bill 53, Higher Education Engineering Partnership (Bell), \$1,576,200
Senate Bill 70, Utah Valley University Institutional Name Change (Valentine), \$8,000,000
Senate Bill 90, Higher Education Enhancement (Hickman), \$7,500,000
- (f) *Senate Bill 50, Drug Offenders Reform Act (Buttars), \$4,850,000*
- (g) *House Bill 396, Higher Education Taskforce (Holdaway), \$24,100*
- (h) *House Bill 102, Land and Water Reinvestment (Clark), \$4,000,000*
- (i) *House Bill 164, Charter School Amendments (Bigelow), \$16,962,500*
House Bill 174, Education Voucher Amendments (Last), \$100,000
House Bill 382, Amendments to Education Funding (Dee), \$108,700,000
House Bill 461, Education Revisions (Sandstrom), \$2,500,000
Senate Bill 49, Optional Extended-day Kindergarten (Hillyard), \$30,000,000
Senate Bill 80, Education Reform (Stephenson), \$230,000

Table 46
BILLS IMPACTING STATE TAX REVENUE
2007 General Session
 General Fund, Education Fund, and Transportation Fund

Bill	Title/Description	General Fund	Education Fund	Transportation Fund	Total
Ongoing Fiscal Impact Beginning in FY 2008					
HB 005	Internet Sexual Content - Protection of Minors	\$4,800	\$0	\$0	\$4,800
HB 036	Income Tax adjustments for Higher Education Savings	0	(14,000)	0	(14,000)
HB 039	Concealed Weapons Fees Amendments	(653,900)	0	0	(653,900)
HB 087	Severance Tax Related Amendments	40,000	0	0	40,000
HB 091	Commission on Criminal and Juvenile Justice Funding	(2,250,000)	0	0	(2,250,000)
HB 128	Divorce Orientation	12,500	0	0	12,500
HB 314	Transportation Funding Revisions	(90,000,000)	0	0	(90,000,000)
HB 383	Amendments to Transportation Funding Provisions	(5,957,000)	0	0	(5,957,000)
SB 022	Sales and Use Tax Exemptions - governmental entities	(20,000)	0	0	(20,000)
SB 085	Mining Test Fees	(30,000)	0	0	(30,000)
SB 100	Vehicle licensing fee exemptions for Purple Heart license plates	0	(2,000)	(8,800)	(10,800)
SB 167	Utah Sports Authority	170,000	0	0	170,000
SB 223	Tax Amendments	(45,444,500) <i>(a)</i>	(27,863,200)	0	(73,307,700)
SB 236	Trademark Protection Act	150,000	0	0	150,000
	Total Ongoing FY 2008 Impact	(\$143,978,100)	(\$27,879,200)	(\$8,800)	(\$171,866,100)
One-time Fiscal Impact Beginning in FY 2008					
HB 135	Utah Uniform Building Standards Act Amendments	\$5,000	\$0	\$0	\$5,000
	Total One-time FY 2008 Impact	\$5,000	\$0	\$0	\$5,000
	Total FY 2008 Impact	(\$143,973,100)	(\$27,879,200)	(\$8,800)	(\$171,861,100)
<i>(a) Senate Bill 223, Tax Amendments (Niederhauser) will be fully implemented in FY 2009, with a full annual fiscal impact of (\$219,341,800) of which (\$93,815,100) is General Fund and (\$125,526,700) is Education Fund</i>					

Table 46 shows bills that were passed during the 2007 General Session that will either increase or decrease the revenue going into the General Fund, Education Fund, and Transportation Fund. Bills or portions of appropriations bills shown in this table affect revenue from which appropriations are made, but do not directly impact appropriations to agency budgets. For bills that directly impact appropriations to agency budgets, see Table 43.